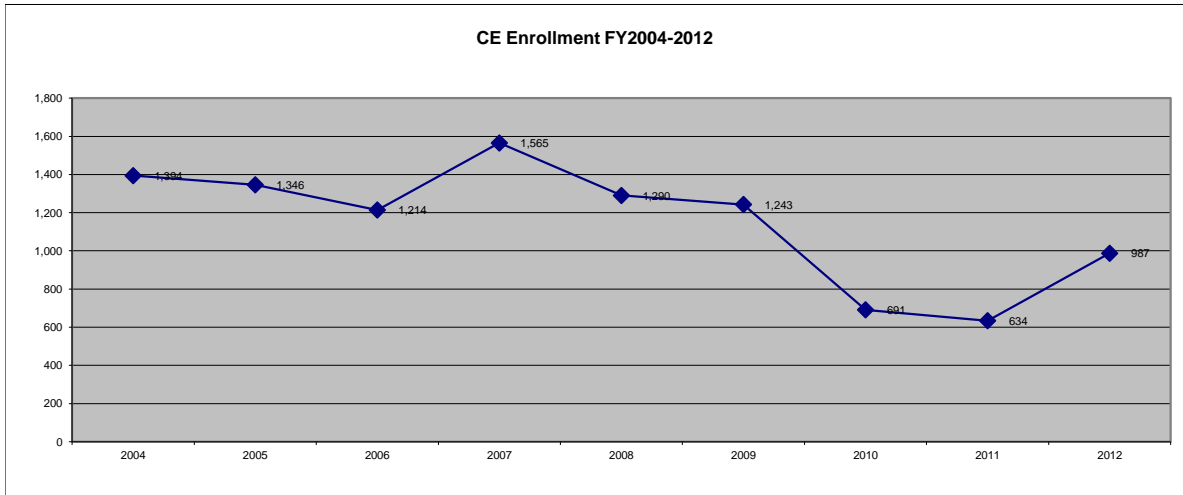


FY04-12 Enrollment and Revenue

Continuing Education Courses and Workshops (Sections Numbered 80-99)

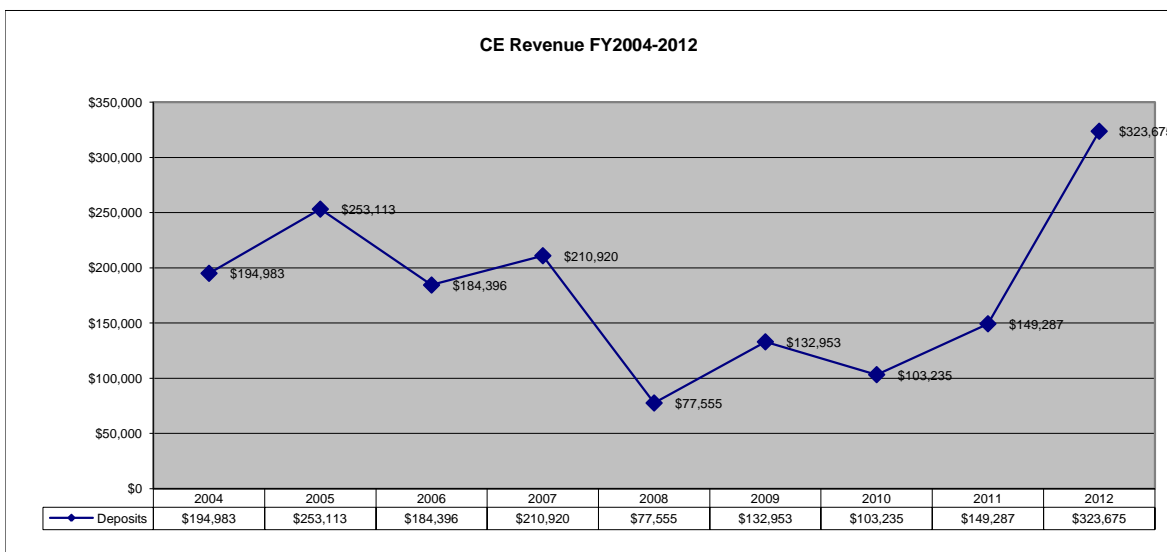
FY	2004	2005	2006	2007	2008	2009	2010	2011	2012
ENROL	1,394	1,346	1,214	1,565	1,290	1,243	691	634	987
% Change		-3.4%	-9.8%	28.9%	-17.6%	-3.6%	-44.4%	-8.2%	55.7%

Summer	360	366	397	516	559	480	302	279	471
Fall	440	414	293	445	251	227	179	218	275
Spring	594	566	524	604	480	529	188	137	241
Other						7	22		



FY	2004	2005	2006	2007	2008	2009	2010	2011	2012
Revenue	\$194,983	\$253,113	\$184,396	\$210,920	\$77,555	\$132,953	\$103,235	\$149,287	\$323,675
% Change		29.8%	-27.1%	14.4%	-63.2%	71.4%	-22.4%	44.6%	116.8%

July			\$0	\$37,000	\$8,100	\$37,525	\$35,181	\$45,944	\$104,308	summer
Aug*	\$44,262	\$66,192	\$29,530	\$13,600	\$25,050	\$46,076	\$34,160	\$51,745	\$135,958	fall
Sept			\$19,725	\$14,980	\$2,435	\$46,685	\$19,020	\$51,598	\$83,409	spring
Oct			\$5,375	\$9,750	\$15,908	\$2,667	\$14,874			other
Nov			\$35,576	\$39,450	\$2,050					
Dec	\$47,765	\$93,647	\$17,735	\$5,700	\$510					
Jan			\$2,750	\$2,850	\$1,450					
Feb			\$30,430	\$49,820	\$340					
March			\$14,925	\$16,050	\$2,970					
April			\$11,850	\$19,320	\$15,825					
May			\$2,850	\$2,400	\$1,247					
June	\$102,956	\$93,274	\$13,650	\$0	\$1,670					



Office of Professional Studies and Continuing Education
 Continuing Education Programming Report
 FY 2012
 Report Date: 19-Sep-12

Summary

	Enrollment		Sections		Revenue	
Summer 2011	471	47.7%	80	66%	\$104,308	32%
Fall 2011	275	27.9%	26	21%	\$135,958	42%
Spring 2012	241	24.4%	16	13%	\$83,409	26%
Total	987		122		\$323,675	

PSCE CE Programming

Summer 2011	471		40		\$104,308	
FAS	331	70.3%	20	50.0%	\$27,300	26.2%
FSEHD	58	12.3%	15	37.5%	\$40,002	38.3%
PSCE	82	17.4%	5	12.5%	\$37,006	35.5%
Fall 2011	188		26		\$128,808	
FAS	30	16.0%	3	11.5%	\$24,832	19.3%
FSEHD	62	33.0%	12	46.2%	\$58,155	45.1%
SN	15	8.0%	1	3.8%	\$14,790	11.5%
PSCE	81	43.1%	10	38.5%	\$31,031	24.1%
Spring 2012	96		16		\$72,644	
FAS	15	15.6%	2	12.5%	\$12,000	16.5%
FSEHD	54	56.3%	5	31.3%	\$53,238	73.3%
PSCE	27	28.1%	9	56.3%	\$7,406	10.2%

CESW Workshops

	Enrollment		Workshops		Revenue	
Fall 2011	87	37.5%	9	52.9%	\$7,150	39.9%
Spring 2012	145	62.5%	8	47.1%	\$10,765	60.1%
Total	232		17		\$17,915	
Fall 2011	87		9		\$7,150	
CESW	39	44.8%	6	66.7%	\$2,830	39.6%
AFCC	48	55.2%	3	33.3%	\$4,320	60.4%
Spring 2012	145		8		\$10,765	
CESW	88	60.7%	5	62.5%	\$5,635	52.3%
AFCC	57	39.3%	3	37.5%	\$5,130	47.7%

Office of Professional Studies and Continuing Education
Continuing Education Enrollment Report

17-Sep-12

Term: Summer 2011

Enrollment: 471

Sections: 40

Revenue: \$104,308

Class Nbr	Subject	Catalog	Section	Descr	Session	Partner	Credits	CEU	Facil ID	Name	Tot Enrl	Course Revenue	Administrative Fee	Status
30646	BIOL	550C	80	Are Earthworms Evil?	6W2	RITES	1.0		RIC	Amador, Jose	27			Pending
30648	BIOL	550C	82	Reprod & Inheritance/ Dragon Gen	6W2	RITES	1.0		RIC	Lane, Chris	39			Pending
30651	BIOL	550C	85	Animal Adapt & human Impacts	6W2	RITES	1.0		RIC	Spelman, Lucy	29			Pending
30653	BIOL	550C	87	Human Body	6W2	RITES	1.0		RIC	Stein, John	14			Pending
30623	BIOL	580C	81	Molecular Mod for Biol II	6W2	EBEC	2.00		OC- EBEC	Damelin/Lahn	4	\$400.00		Complete
30467	CEP	580C	80	Class Manag At RisL Stu	6W2	EBEC	3.00		OC- EBEC	Montella, Ralph	0			Cancelled
30484	CEP	580C	81	Teach Urban Learner	6W1	EBEC	3.00		OC- EBEC	LunLel,Christine	0			Cancelled
30637	CHEM	550C	80	Chemical Energy	6W2	RITES	1.00		RIC	Lee, Jay	13			Pending
30621	CHEM	580C	81	Molecular Mod for Chem II	6W2	EBEC	2.00		OC- EBEC	Damelin/Lahn	15	\$1,500		Complete
30481	CONT	550C	80	Writ for Young People	6W1	ASTAL			Adams Lib	Brown,Jean E	8	\$2,450		Complete
30522	CONT	550C	81	Connecting the Dots	6W1	ARI		0.45	Stu Union	DelSesto, Sandra	5	\$100		Complete
30528	CONT	550C	82	Topics in Nat Amer Cult	6W2			1.50	Off Campus	Lawrence Maria	0			Cancelled
30628	CONT	550C	83	Motivational Interviewing	6W2	QBH		0.60	QBH	Westberry,Brenda	20	\$800	\$75	Complete
30629	CONT	680C	80	Child Anxiety & Adol Behav	6W2	QBH		0.60	QBH	Lendall, Phillip	10	\$400	\$75	Complete
30558	CURR	580C	80	Writing & Critical Lit	6W2	RIWP	6.00		Alum Lge	Cook, Jennifer	7	\$2,100		Complete
30472	ELED	580C	80	Strat Enhance Stu Writ	6W1	EBEC	3.00		OC- EBEC	Sawyer,Donna M	15	\$13,050		Complete
30473	ELED	580C	81	Read Inst: Deep Stu Comp	6W2	EBEC	3.00		OC- EBEC	Sawyer,Donna M	8	\$6,960		Complete
30474	ELED	580C	82	Comp Strategies	6W2	EBEC	3.00		OC- EBEC	Sawyer,Donna M	0			Cancelled
30475	ELED	580C	83	The Teaching of Reading	6W2	EBEC	3.00		OC- EBEC	Andre,Wendy	9	\$7,830		Complete
30476	ELED	580C	84	Lit Circle in Class	6W2	RIWP	3.00		OC- EBEC	Andre, Wendy	0			Cancelled
30477	ELED	580C	85	Trade BooL in Read Pro	6W2	RIWP	3.00		OC- EBEC	Andre,Wendy	1			Cancelled
30518	ELED	580C	86	Topics in Nat Amer Cult	6W2		1.00		off campus	Lawrence, Maria	0			Cancelled
30479	ENGL	350C	80	Writ for Young People	6W1	ASTAL	3.00		Adams Lib	Brown,Jean E	2	\$1,598		Complete
30480	ENGL	550C	80	Writ for Young People	6W1	ASTAL	3.00		Adams Lib	Brown,Jean E	10	\$6,290		Complete
30557	ENGL	580C	80	Writing & Critical Lit	6W1	RIWP	6.00		Alum Lge	Cook,Jennifer	2	\$600		Complete
30562	ENGL	580C	80	Planning for Change	6W2	RIWP	3.00		Alum Hous	Cook,Jennifer	0			Cancelled
30468	LEAD	580C	80	Confidentiality & Internet	6W1	EBEC	3.00		OC- EBEC	Lane, David	0			Cancelled
30466	MTET	514C	80	Data Analysis & Statistics	6W1	MTET	3.00		G376	Sullivan,Mary M	10	\$8,000		Complete
30571	PHIL	250C	80	Ethics in Health Care	6W1	SJHS	3.00		SJHS	Prentiss, David	12	\$8,712		Complete
30631	PHYS	550C	80	Motion: the Real Story	6W2	RITES	1.00		RIC	DelVecchio, Andrea	20			Pending
30655	PHYS	550C	82	Radioactivity & the Atom	6W2	RITES	1.00		RIC	Knowlton, Sarah	21			Pending
30657	PHYS	550C	84	Investigating Electromagnetism	6W2	RITES	1.00		RIC	Owens, John	12			Pending
30622	PHYS	550C	81	Molecular Mod for Phys II	6W2	EBEC	2.00		OC- EBEC	Damelin/Lahn	6	\$600		Complete
30635	PSCI	550C	80	The Moon & Sun	6W2	RITES	1.00		RIC	Dell'Antonio, Ian	38			Pending
30640	PSCI	550C	82	Sleuthing the Rock Cycle	6W2	RITES	1.00		RIC	Kortz, Karen	21			Pending
30642	PSCI	550C	84	RI Beaches & Global Climate Chges	6W2	RITES	1.00		RIC	Pockalny, Rob	36			Pending
30563	SED	580C	81	Planning for Change	6W2	RIWP	3.00		Alum Hous	Cook, Jennifer	2	\$300		Complete
30482	SPED	580C	80	Use Effect Pract w/ Child	6W1	Sherlock	3.00		SC017	Antosh,A Anthony	4	\$600		Complete
30485	SPED	580C	81	Use Effect Pract w/ Child	6W2	Sherlock	3.00		SC017	Antosh,A Anthony	3	\$450		Complete
30493	TESL	539C	80	Lang Acquisition & Learn	6W1	TESL	3.00		NRIC	Cloud,Nancy L	9	\$8,712		Complete
				Dual Enrollment Summer Program 2011	6W2	RIOHE					39	\$33,106		Complete
TOTAL		Sections	40							Enrollment	471	\$104,308	Revenue	

Office of Professional Studies and Continuing Education
 Continuing Education Enrollment Report

19-Sep-12

Term: Fall 2011

Enrollment: 188

Sections: 26

Revenue: \$128,808

Class Nbr	Subject	Catalog	Section	Course Title	Credit Hours	CEU	Instructor	Partner	Location	Enrolled	Revenue	Rate/Fee	Status	
12157	CEP	580C	80	The Bi-Polar Child	3.00		Montella III,Ralph A	EBEC	OC	0			Cancelled	
12158	CEP	580C	81	Bullying,Female, Cyber	3.00		Montella III,Ralph A	EBEC	OC	0			Cancelled	
12464	CONT	250C	80	Supporting Meaningful Emplmt		4.50	Ferrara, Vicki	Sherlock Center	Sher 017	0			Cancelled	
12390	CONT	257C	80	Intro to Early Intervention	3.00		Staff,RIC	Sherlock Center	TBA	3	\$60	\$20	Complete	
12372	CONT	280C	80	MS 2010 Fundamentals		1.50	Pagano,Lisa M	PSCE	G163	0			Cancelled	
12177	CONT	380C	80	Enhancing Personal Perf		1.50	Shapiro, Susan	PSCE	SW 009	11	\$1,100	\$110	Complete	
12178	CONT	380C	81	Making Effective Present		1.50	Proulx, Tracey	PSCE	FC 200	3			Cancelled	
12373	CONT	380C	82	MS 2010 Intermediate		1.50	Pagano,Lisa M	PSCE	G163	0			Cancelled	
12180	CONT	480C	80	Grant Proposal Writing		1.50	Howard, Jonathan	PSCE	Sher 017	13	\$1,690	\$130	Complete	
12036	CONT	569C	80	Educator Externship	3.00		Hutson, Donna	PSCE	OC	8	\$400	\$50	Complete	
12179	CONT	580C	80	Critical Supervisory		1.50	Letourneau, Janet	PSCE	ALG 202	13	\$2,990	\$230	Complete	
12393	CONT	580C	81	Survival Skills		3.00	Abruzzini, Donna	Sherlock Center	Sher 017	14	\$4,200	\$300	Complete	
12057	CURR	580C	80	National Board	3.00		Audette,Andre R	RIDE	CL047	12	\$6,000	\$500	Complete	
12151	ELED	580C	80	Using Lit Circles	3.00		Andre,Wendy	EBEC	OC	0			Cancelled	
12152	ELED	580C	81	Use of Trade Books	3.00		Andre,Wendy	EBEC	OC	0			Cancelled	
12153	ELED	580C	82	Deep Student Comp	3.00		Andre,Wendy	EBEC	OC	0			Cancelled	
12159	LEAD	580C	80	Confident and Internet	3.00		Kane,David A	EBEC	OC	0			Cancelled	
12133	MLED	530C	80	App Mid School Instru Model-EBEC	4.00		Bettez, Marylou	EBEC	OC	8	\$10,944	\$1,368	Complete	
12134	MLED	540C	80	Diff Mid School Instr Strat-EBEC	3.00		Bettez, Marylou	EBEC	OC	9	\$9,234	\$1,026	Complete	
12156	MTET	511C	80	Numbers and Operations	3.00		Andreozzi,Peter P	MTET	G376	6	\$4,800	\$800	Complete	
12155	MTET	513C	80	Geometry and Measure	3.00		Andreozzi,Peter P	MTET	G376	8	\$6,400	\$800	Complete	
12392	NURS	207C	80	Baccalaureate Educ Nursing	4.00		Murphy,Judy J	Veterans Hospital Medical Center	OC	15	\$14,790	\$986	Complete	
12391	PHIL	250C	80	Ethics in Health Care	3.00		Prentiss,David L	St. Joseph's School of Nursing	OC	16	\$13,632	\$852	Complete	
12154	SPED	580C	80	Legal Issues School Admin-EBEC	3.00		Kane,David A	EBEC	OC	0			Cancelled	
12274	TESL	539C	80	Language Acquisition & Learning	3.00		Cloud,Nancy L	TESL	OC	14	\$13,566	\$969	Complete	
12394	TESL	549C	80	Sociocultural Found of Lang Min Ed	3.00		Amanda Sox	TESL	OC	19	\$18,411	\$969	Complete	
	CECRI			CECRI Monthly Meetings			NA	PSCE	OC	16	\$20,591	\$2,400	Complete	
TOTAL			Sections	26			Enrollment			188	\$128,808		Revenue	

Office of Professional Studies and Continuing Education
 Continuing Education Enrollment Report

19-Sep-12

Term: Spring 2012

Enrollment: 96

Sections: 16

Revenue: \$72,644

Class Nbr	Subject	Catalog	Sect	Descr	Partner	Cr Hrs	CEU	Name	Tot Enrl	Course Fee	Course Revenue	Aministrative Fee	Status
22146	CONT	258C	81	PBIS/PEP Int. Wrap Train	Sherlock Center		0.60	Stuart-Copes,Michelle	1	\$20	\$20		Completed
22147	CONT	258C	82	PBIS/PEP Int. Wrap Train	Sherlock Center		0.60	Stuart-Copes,Michelle	1	\$20	\$20		Completed
22263	CONT	258C	83	PBIS/PEP Int. Wrap Train	Sherlock Center		0.60	Stuart-Copes,Michelle	0	\$20			Cancelled
22142	CONT	380C	80	SCI Enrichment	PSCE		4.50	Greenberg, Jed	1	\$150	\$150		Completed
22246	CONT	400	80	Green Enterprise	PSCE		3.00	Bachman, Glenn	0	\$450			Cancelled
22248	CONT	405	80	Sustainable Nonprofit	PSCE		0.90	Bachman, Glenn	0	\$150			Cancelled
22247	CONT	423	80	Paper Mgmt/Green Printing	PSCE		0.90	Couto, Keith	0	\$195			Cancelled
22143	CONT	480C	80	SCI Community Leadership	PSCE		4.50	Greenberg, Jed	8	\$150	\$1,200		Completed
22259	CONT	580C	80	Fund CBT Depr & Anxiety	QBH		0.60	Beck, Daniel	0	\$40		\$75	Cancelled
22018	ELED	580C	81	Use Lit Circles	EBEC	3.00		Andre, Wendy	0	\$1,026			Cancelled
21997	MLED	510C	80	Teach/Learn Mid School	EBEC	3.00		Niska, John	7	\$1,026	\$7,182		Cancelled
21998	MLED	520C	80	Curr& Organ Mid School	EBEC	3.00		Niska, John	9	\$1,026	\$9,234		Completed
22029	MTET	512C	80	Functions & Algebra	MTET	3.00		Andreozzi, Peter	8	\$800	\$6,400		Completed
22028	MTET	515C	80	Problem Analysis	MTET	3.00		Christy, Donna	7	\$800	\$5,600		Cancelled
21959	TESL	541C	80	Apply Linguistics ESL	TESL	3.00		Toncelli, Rachel	18	\$969	\$17,442		Completed
21958	TEST	546C	80	Teach Eng Second Lang	TESL	3.00		Sox, Amanda	20	\$969	\$19,380		Completed
	CECRI			CECRI Monthly Meetings	PSCE			NA	16		\$5,941		Completed
TOTAL		Sections	16					Enrollment	96	Revenue	\$72,644		

Continuing Education in Social Work
Enrollment Report

18-May-12

Term: Fall 2011
Enrollment: 87
Workshops: 9

Workshops	Date	CEU	# WKSPs	Registrants			Enrollment	Fee	WKSP Total	Subtotal	Total
				Paid	Scholarship (\$35)/ Waiver/Make Up	Total					
CESW											
EMDR	12/10/2010	0.6		12	0	12		\$70	\$840		
LGBTQ	10/17/2010	0.6		5	0	5		\$90	\$450		
Grieving Individuals	10/1/2010	0.6		8	0	8		\$70	\$560		
Difficult Cases: Ethical Issues	10/15/2010	0.6		6	0	6		\$70	\$420		
Managing Ethical Dilemmas	9/10/2010	0.6		4	0	4		\$70	\$280		
Elder Law Issues	10/8/2010	0.6		4	0	4		\$70	\$280		
Subtotal			6				39			\$2,830	
Adoption and Foster Care Certificate (AFCC)											
AFCC-25: Children in Substitute Care	10/8/2010	0.6		16	0	16		\$90	\$1,440		
AFCC-26: Kinship Caregivers	11/5/2010	0.6		9	0	9		\$90	\$810		
AFCC-27: Ethical Issues in Adoption	11/12/2010	0.6		23	0	23		\$90	\$2,070		
Subtotal			3				48			\$4,320	
Total			9				87				\$7,150

Continuing Education in Social Work
Enrollment Report

18-May-12

Term: Spring 2012
Enrollment: 142
Workshops: 8

Workshops	Date	CEU	# WKSPs	Registrants			Enrollment	Fee	WKSP Total	Subtotal	Total
				Paid	Scholarship (\$35)/ Waiver/Make Up	Total					
CESW											
Trauma and the Triune Brain	2/10/2012	0.6		5	0	5		\$70	\$350		
Treatment Approaches in Anger	3/9/2012	0.6		12	3	15		\$70	\$840		
Strategies for Responding to Grief	3/23/2012	0.6		16	1	17		\$70	\$1,120		
Understanding Hearing Loss	4/6/2012	0.6		6	0	6		\$70	\$420		
LCSW prep	4/20/2012	0.6		41.5	0.5	42		\$70	\$2,905		
Subtotal			5				85			\$5,635	
Adoption and Foster Care Certificate (AFCC)											
Advocacy in Adoption and Foster Care	2/3/2012	0.6		12	0	12		\$90	\$1,080		
Ethical and Clinical Issues	2/24/2012	0.6		18	0	18		\$90	\$1,620		
The Harris Narratives	4/27/2012	0.6		27	0	27		\$90	\$2,430		
Subtotal			3				57			\$5,130	
Total			8				142				\$10,765