

Date: October 17, 2014

To: Susan Abbotson, Chair
Undergraduate Curriculum Committee

From: Dante Del Giudice, Director
Professional Studies and Continuing Education (PSCE)

Subject: Fiscal Year 2014 Continuing Education Revenue and Enrollment Report

The FY 2014 continuing education (CE) report includes section enrollment and gross revenue data for programs supported by Professional Studies and Continuing Education. Campus providers of PSCE/CE programming included FSEHD, FAS, FCTL, SSW, CE Social Work, Outreach Programs, PSCE, and The Sherlock Center. FY 2014 off-campus partners included RIDE, Quality Behavioral Health, and the RI Beekeepers Association.

Data related to some programs are appearing in the CE annual report for the first time, and PSCE continues to try to find and report on all CE data in order to identify the range and breadth of programs and to provide program performance indicators. CE programs included range from workforce development and training for underserved, unemployed or underemployed members of the workforce to credit and non-credit courses, undergraduate and graduate degree and certificate programs, relicensing workshops for working professionals and professional development for business and agency leaders.

In FY 2014, CE enrollment decreased by 11% (-180) and revenue increased 99% (+\$561,496) exceeding the one million dollar mark for the first time. Outreach Programs' revenue (\$354,166) accounted for 31.3% of all revenue and PSCE/CE's revenue (\$722,871) accounted for 63.9%.

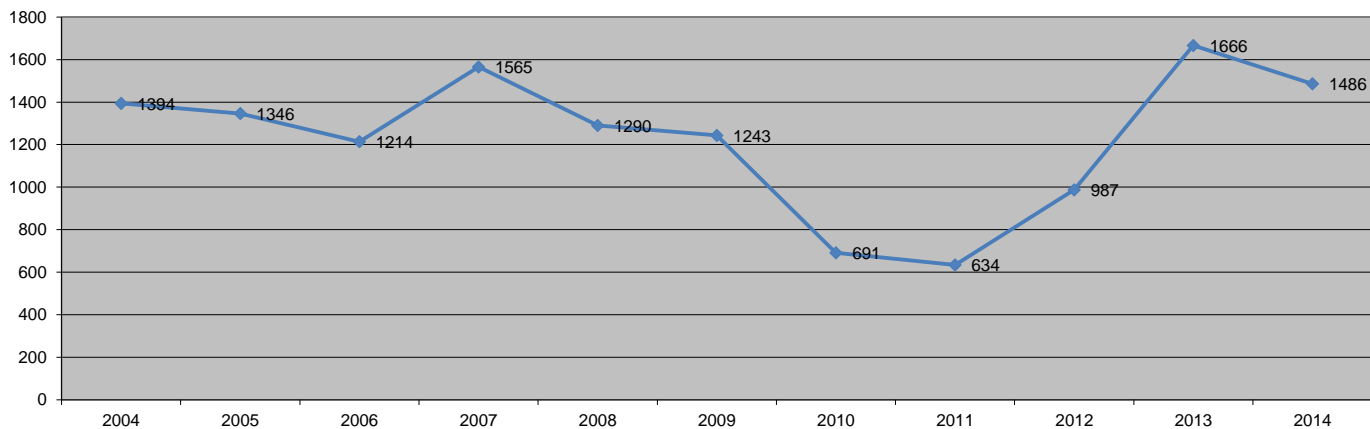
Spring 2014 had the highest CE enrollment at 522 or 35.1% with fall at 499 or 33.6% of total enrollment (1486). Summer at 9.4% and 'Other CE' enrollment at 21.9% were 139 and 326 respectively. Other CE includes some non-transcripted programs and/or programs completed previously and transcripted in FY 2014 with revenue deposited in FY 2014.

Attached are PSCE/CE FY 2014 data sheets for programs and/or term reports.

FY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
ENROL	1394	1346	1214	1565	1290	1243	691	634	987	1666	1486
% Change		-3%	-10%	29%	-18%	-4%	-44%	-8%	56%	69%	-11%

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Summer	360	366	397	516	559	480	302	279	471	226	139
Fall	440	414	293	445	251	227	179	218	275	725	499
Spring	594	566	524	604	480	529	188	137	241	715	522
Other						7	22				326

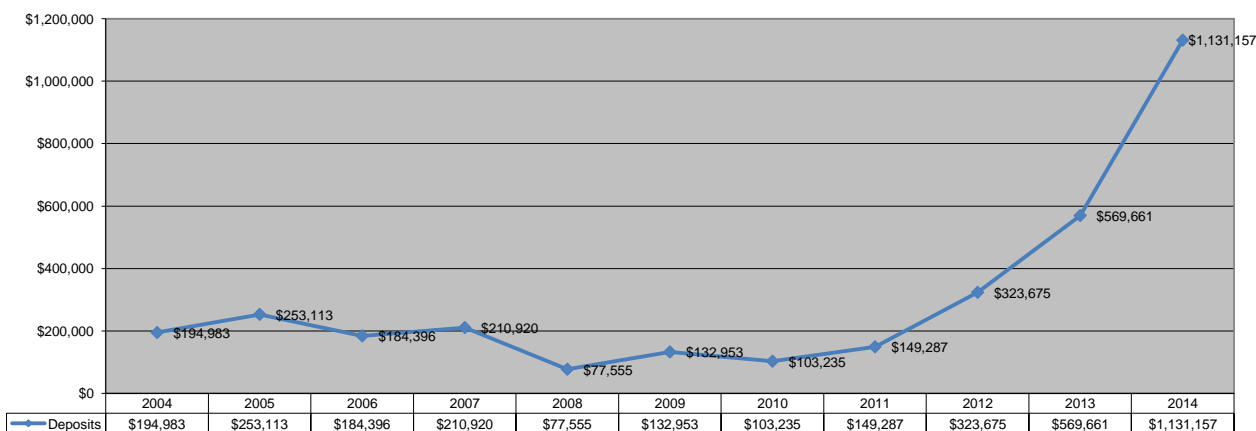
CE Enrollment FY2004-2014



FY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Revenue	\$194,983	\$253,113	\$184,396	\$210,920	\$77,555	\$132,953	\$103,235	\$149,287	\$323,675	\$569,661	\$1,131,157
% Change		30%	-27%	14%	-63%	71%	-22%	45%	117%	76%	99%

Month	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Category
July			\$0	\$37,000	\$8,100	\$37,525	\$35,181	\$45,944	\$104,308	\$83,152	\$132,237	summer
Aug*	\$44,262	\$66,192	\$29,530	\$13,600	\$25,050	\$46,076	\$34,160	\$51,745	\$135,958	\$267,359	\$560,222	fall
Sept			\$19,725	\$14,980	\$2,435	\$46,685	\$19,020	\$51,598	\$83,409	\$219,150	\$422,048	spring
Oct			\$5,375	\$9,750	\$15,908	\$2,667	\$14,874				\$16,650	other
Nov			\$35,576	\$39,450	\$2,050							
Dec	\$47,765	\$93,647	\$17,735	\$5,700	\$510							
Jan			\$2,750	\$2,850	\$1,450							
Feb			\$30,430	\$49,820	\$340							
March			\$14,925	\$16,050	\$2,970							
April			\$11,850	\$19,320	\$15,825							
May			\$2,850	\$2,400	\$1,247							
June	\$102,956	\$93,274	\$13,650	\$0	\$1,670							

CE Revenue FY2004-2014



Office of Professional Studies and Continuing Education
 Report: Continuing Education Programming - Enrollment and Revenue
 FY 2014
 Date: 10/15/2014

Total CE Programming						
	Enrollment		Sections		Revenue	
Summer 2013	139	9.4%	13	10.2%	\$132,237	11.7%
Fall 2013	499	33.6%	50	39.1%	\$560,222	49.5%
Spring 2014	522	35.1%	47	36.7%	\$422,048	37.3%
Other	326	21.9%	18	14.1%	\$16,650	1.5%
Grand Total	1486	100.0%	128	100.0%	\$1,131,157	100.0%
PSCE/CE						
Summer 2013	139	9.4%	13	10.2%	\$132,237	11.7%
Fall 2013	366	24.6%	40	31.3%	\$318,902	28.2%
Spring 2014	295	19.9%	37	28.9%	\$271,732	24.0%
Total	800	53.8%	90	70.3%	\$722,871	63.9%
PSCE/Outreach Programs						
Fall 2013	44	3.0%	2	1.6%	\$224,000	19.8%
Spring 2014	29	2.0%	2	1.6%	\$130,166	11.5%
Total	73	4.9%	4	3.1%	\$354,166	31.3%
SSW/CESW Workshops						
Fall 2013	67	4.5%	7	5.5%	\$5,320	0.5%
Spring 2014	94	6.3%	5	3.9%	\$8,150	0.7%
Total	161	10.8%	12	9.4%	\$13,470	1.2%
Fall 2013						
CESW	24	1.6%	3	2.3%	\$1,680	0.1%
AFCC	43	2.9%	4	3.1%	\$3,640	0.3%
Subtotal	67	4.5%	7	5.5%	\$5,320	0.5%
Spring 2014						
CESW	69	4.6%	3	2.3%	\$4,710	0.4%
AFCC	25	1.7%	2	1.6%	\$3,440	0.3%
Subtotal	94	6.3%	5	3.9%	\$8,150	0.7%
PSCE/Other CE						
Fall 2013	22	1.5%	1	0.8%	\$12,000	1.1%
Spring 2014	104	7.0%	3	2.3%	\$12,000	1.1%
Summer 2012	326	21.9%	18	14.1%	\$16,650	1.5%
Total	452	30.4%	22	17.2%	\$40,650	3.6%

Summer 2013: Enrollment and Revenue

Class Nbr	Sub	Cat	Sec	Descr	Cr Hrs	CEU	Term	Start	End	Mode	Pat	Mtg Start	Mtg End	Facil ID	Work Load	Name	Cap Enrl	Tot Enrl	G-LS	REVENUE	
30506	CEP	552C	80	Psychological Perspectives on Learning and Teaching	3.0		1136	5/6	5/31	HY	M-F	3:00:00 PM	4:50:00PM	Wyndham Garden	3.00	Michelle Ryan	15	7	\$323	\$6,783	
30454	CONT	335C	80	Foundations in Hybrid Teaching and Learning		6.0	1136	6/25	6/30	IP/HY	Varies	4:00:00 PM	7:00:00 PM	TBA		Marie Beardwood,- Joe Zornado		0			
30505	ELED	500C	80	The Art and Science of Teaching	3.0		1136	5/7	5/31	HY	M-F	1:00:00PM	2:50:00PM	Wyndham Garden	3.00	Lisa Owen	15	7	\$323	\$6,783	
30508	ELED	528C	80	Social Studies in the Elementary School	3.0		1136	6/3	6/28	HY	M-F	10:30:00AM	12:30:00PM	Wyndham Garden	3.00	Patricia Cordeiro	15	9	\$323	\$8,721	
30507	FNED	502C	80	Social Issues in Education	3.0		1136	7/1	7/26	OL	M-F	open	open	Online	3.00	Mustafa Ozcan	15	9	\$323	\$8,721	
30448	FNED	547C	80	Introduction to Classroom Research	3.0		1136	5/7	6/25	HY	M, S	4:00:00 PM	6:50:00 PM	HBS 212-S	3.00	Lesley Bogad	15	9	\$323	\$8,721	
30502	LEAD	504C	80	Planning, Instruction, Assessment	4.0		1136	6/9	7/13	HY	F, S	5:00:00PM/ 9:00:00AM	8:00:00PM/ 4:00:00PM	West Bay Collaborative	4.00	Christine Kunkel	25	21	\$323	\$27,132	
30503	LEAD	505C	80	Collaboration, Supervision, Technology	2.0		1136	5/20	6/08	HY	F, S	5:00:00PM/ 9:00:00AM	8:00:00PM/ 4:00:00PM	West Bay Collaborative	2.00	Christine Kunkel	25	20	\$323	\$12,920	
30447	MATH	143C	80	Mathematics for Elementary Teachers	4.0		1136	5/9	7/1	IP	M,TH	6:00:00 PM	9:30:00 PM	G253	4.00	Peter Andreozzi	25	14	\$250	\$14,000	
30495	MTET	514C	80	Data Analysis and Statistics	3.0		1136	5/13	6/24	IP	M	4:00:00 PM	7:00:00 PM	G376	3.00	Mary Sullivan	20	5	\$800	\$4,000	
30496	MTET	514C	81	Data Analysis and Statistics	3.0		1136	5/16	6/27	IP	TH	4:00:00 PM	7:00:00 PM	Cranston East	3.00	Mary Sullivan	20	14	\$800	\$11,200	
30509	SPED	531C	80	Universal Design for Educating All Students	3.0		1136	6/3	6/28	HY	M-F	8:30:00AM	10:30:00AM	Wyndham Garden	3.00	Marie Lynch	15	10	\$323	\$9,690	
30487	TESL	507C	80	Teaching Reading and Writing to ESL Students	3.0		1136	4/24	4/24	IP	M,S	4:00:00 PM	6:50:00 PM	West Bay Collaborative	3.00	Nancy Cloud	20	14	\$323	\$13,566	
13 Sections																	Enrollment		139	\$132,237	

Fall 2013: Enrollment and Revenue

Class Nbr	Subject	Catalog	Section	Descr	Term	Start	End	Mode	Pat	Mtg Start	Mtg End	Facil ID	Cr Hrs	CEU HRS	Name	Cap Enrl	Tot Enrl	G-LS	REVENUE
12262	CEP	549C	80	Foundations in School Counseling	1138	9/3	12/21	HY	M	4:00:00 PM	6:50:00 PM	CL 105	3.00		Dukes, Tom	25	2	\$323	\$1,938
12632	CONT	250C	80	Supporting Meaningful Employment	1138	9/20	1/17/14	P	TR	9:00:00 AM	4:00:00 PM	SC 017		4.50	Ferrara, Vicki	25	0	\$20	
12537	CONT	257C	80	Intro to Early Intervention	1138	10/8	11/6	P	F	8:30:00 AM	3:00:00 PM	SC		2.40	Whelan,M/Bobrowski, Leslie	25	0	\$20	
12262	CONT	380C	80	Making Effective Presentations	1138	10/11	11/8	P	F	9:00:00 AM	12:00:00 PM	CL202		1.50	Proulx, Tracy	25	5	\$130	\$650
12259	CONT	480C	80	Grant Proposal Writing	1138	10/25	11/22	P	F	9:00:00 AM	12:00:00 PM	G315		1.50	Howard, Jonathan	25	10	\$130	\$1,300
12230	CONT	550C	80	New Forms of Green Enterprise	1138	10/3	12/9	P	R	6:00:00 AM	9:00:00 PM	TBA		3.00	Lutz, Karina	20	2	\$130	\$260
12539	CONT	550C	81	Awesome Ipad Apps and Adaptations	1138	10/10	10/10	P	F	8:30:00 AM	3:30:00 PM	RIC		0.60	Willkolm, Theresa	100	5	\$20	\$100
12237	CONT	580C	80	Critical Supervisory, Mgmt and Leadership Skills	1138	9/26	10/24	P	R	1:00:00 PM	4:00:00 PM	ALG 202		1.50	Letourneau, Janet	25	4	\$130	\$520
12651	CONT	580C	81	DSM-V	1138	10/25	10/25	P	F	8:30:00 AM	12:45:00 PM	TBA		0.40	Phillips, Katharine	50	10	\$40	\$400
12238	CONT	680G	80	Advanced Critical-Supervisory, Mgmt and Leadership Skills	1138	11/17	12/12	P	R	1:00:00 PM	4:00:00 PM	ALG 203		1.50	Letourneau, Janet	25	0		
12235	CURR	580C	80	Educator Externship	1138	7/18	11/30	P		Varies	Varies	OC	3.00		Hutson, Donna	35	3	\$323	\$2,907
12180	ECED	290C	80	EC Education and Social Work	1138	9/9	12/16	P	R	6:00:00 PM	9:00:00 PM	CL201	3.00		Sevey, Leslie/Glantz, Tonya	20	17	\$250	\$12,750
12182	ECED	419C	80	Early Care&Educ Birth-3yrs	1138	9/5	12/12	P	R	6:00:00 PM	9:00:00 PM	OC	3.00		Grant-Orphanides,Sheila K	20	13	\$250	\$9,750
12388	ECED	502C	80	Curric,Dev Play&Programs	1138	9/5	12/12	HY	R	4:00:00 PM	6:50:00 PM	HM 185	3.00		McGuire-Schwartz,Mary Ellen	0	13	\$323	\$12,597
12191	ELED	522C	80	Develop Read M.A.T. Pract I	1138	9/3	10/15	P	M	8:00:00 AM	2:00:00 PM	OC	3.00		Horn,Martha E	15	11	\$323	\$10,659
12189	ELED	527C	80	Language Arts M.A.T. Practicum	1138	10/21	12/9	HY	M	8:00:00 AM	2:00:00 PM	OC	3.00		Horn,Martha E	15	10	\$323	\$9,690
12190	ELED	537C	80	Science M.A.T. Practicum	1138	10/22	12/14	HY	TR	12:00:00 PM	3:00:00 PM	OC	3.00		Lawrence,María E	15	12	\$323	\$11,628
12186	ELED	538C	80	Mathematics M.A.T. Practicum	1138	9/3	12/14	P	R	8:00:00 AM	11:00:00 AM	OC	3.00		Cotti,Lorraine M	15	11	\$323	\$10,659
12194	ELED	540C	80	Curriculum and Assessment	1138	8/26	10/15	HY	M	4:00:00 PM	7:00:00 PM	OC	3.00		McKamey,Corinne L	15	6	\$358	\$6,444
12203	ELED	540C	81	Curriculum and Assessment	1138	8/26	10/15	HY	M	4:00:00 PM	7:00:00 PM	OC	3.00		McKamey,Corinne L	15	4	\$390	\$4,680
12195	ELED	541C	80	Teach Literacy Across the Curr	1138	10/21	12/16	HY	M	4:00:00 PM	7:00:00 PM	OC	3.00		Barton,James F	15	6	\$358	\$6,444
12202	ELED	541C	81	Teach Literacy Across the Curr	1138	10/21	12/16	HY	M	4:00:00 PM	7:00:00 PM	OC	3.00		Barton,James F	15	4	\$390	\$4,680
12206	MLED	510C	80	Teach and Learn Mid Level Sch	1138	9/14	10/26	HY	S	9:00:00 AM	3:00:00 PM	OC	3.00		Niska,John M	15	15	\$323	\$14,535
12207	MLED	520C	80	Curric&Org of Middle Schools	1138	11/2	12/14	HY	S	9:00:00 AM	3:00:00 PM	OC	3.00		Niska,John M	15	15	\$323	\$14,535
	MTET	511G	80	Numbers and Operations	1138	9/10	11/26	P	F	4:00:00 PM	7:15:00 PM	G376	3.00		Andreozzi,Peter P	20	0		
12208	MTET	513C	80	Geometry and Measurement	1138	9/12	12/5	P	R	4:00:00 PM	7:15:00 PM	OC	3.00		Andreozzi,Peter P	20	15	\$800	\$36,000
12209	MTET	515C	80	Problem Analysis	1138	9/9	12/9	P	M	4:00:00 PM	7:15:00 PM	G376	3.00		Christy,Donna	20	3	\$800	\$7,200
12263	SED	561C	80	Socio-Clt Thry,Educ Pol&Pedago	1138	9/4	12/11	P	W	4:00:00 PM	6:50:00 PM		3.00		Bogad,Lesley M	20	8	\$323	\$7,752
12387	SPED	554C	80	Curr Design Except Biling Stdn	1138	11/13	1/22/14	HY	W	4:00:00 PM	7:00:00 PM	OC	3.00		Hui,Ying	15	9	\$323	\$8,721

Fall 2013: Enrollment and Revenue

Class Nbr	Subject	Catalog	Section	Descr	Term	Start	End	Mode	Pat	Mtg Start	Mtg End	Facil ID	Cr Hrs	CEU HRS	Name	Cap Enrl	Tot Enrl	G-LS	REVENUE																														
12389	SPED	557C	80	Assessing ELLS with Disabl	1138	9/4	11/6	HY	W	4:00:00 PM	7:00:00 PM	OC	3.00		Hui,Ying	15	9	\$323	\$8,721																														
12520	SPED	606C	80	Administration of Spec Educ	1138	8/26	12/9	HY	M	4:00:00 PM	7:50:00 PM	OC	3.00		Lynch,Marie A	30	19	\$323	\$18,411																														
12422	SPED	653C	80	Assessment Pract Except Biling	1138	9/4	11/6	HY	W	4:00:00 PM	7:00:00 PM	OC	1.00		Hui,Ying	15	5	\$323	\$1,615																														
12423	SPED	653C	81	Assessment Pract Except Biling	1138	9/4	11/6	P	W	4:00:00 PM	7:00:00 PM	OC	1.00		Hui,Ying	15	4	\$323	\$1,292																														
12559	SWRK	010C	80	Basic Writing Skills	1138	8/29	11/28	P	R	12:30:00 PM	2:00:00 PM	Outreach	1.00		Busse, Jay	30	18	\$298	\$5,364																														
12558	SWRK	110C	80	Intro to Case Management	1138	8/27	11/26	P	R	12:30:00 PM	3:30:00 PM	Outreach	3.00		Harris, Rick	30	18	\$306	\$16,524																														
12560	SWRK	111C	80	Basic Interviewing Skills	1138	8/28	11/27	HY	W	4:00:00 PM	6:00PM	Outreach	2.00		Smith, Janice	30	18	\$306	\$11,016																														
12557	SWRK	120C	80	Generalist Case Management	1138	8/29	11/28	P	R	9:00:00 AM	12:00:00 PM	Outreach	3.00		Yang, Xong	30	18	\$306	\$16,524																														
12198	TESL	539C	80	Language Acquisition&Learning	1138	8/20	10/12	P	W	4:00:00 PM	7:00:00 PM	OC	3.00		Cloud,Nancy L	20	8	\$323	\$7,752																														
12199	TESL	549C	80	Soc Found Lang Minority Educ	1138	8/21	10/9	P	W	4:00:00 PM	7:00:00 PM	OC	3.00		Harrington,Margaret	20	10	\$323	\$9,690																														
12233	TESL	551C	80	Curric Dev Lang Assess in ESL	1138	10/16	12/11	HY	T	4:00:00 PM	7:00:00 PM	OC	3.00		Cloud,Nancy L	20	13	\$323	\$12,597																														
12232	TESL	553C	80	Internship Engl as a Sec Lang	1138	10/15	12/10	HY	T	4:00:00 PM	7:00:00 PM	OC	3.00		Sox,Amanda K	20	13	\$323	\$12,597																														
Sections																40	Enrollment																366	\$318,902															

Spring 2014: Enrollment and Revenue

Class Nbr	Subject	Catalog	Section	Descr	Term	Session	Start	End	OC Location	Facil ID	CR HRS	Instructor	Tot Enrl	G-LS	REVENUE
22320	CEP	540C	80	Clinical Practicum/Children in Schools	1142	1	1/21	5/6		WH 204B	3.00	Dukes, Thomas W	2	\$323	\$1,938
22319	CEP	553C	80	Counseling Children & Adolescents	1142	1	1/21	5/6		CL 049	3.00	Dukes, Thomas W	2	\$323	\$1,938
22139	ECED	505C	80	EC Educ & Development Issues	1142	1	1/21	4/29		HM 190	3.00	Schwartz, Mary Ellen	7	\$323	\$6,783
22080	ELED	542C	80	Educating all Students	1142	1	1/21	3/17		OC	3.00	Hui, Ying	6	\$358	\$6,444
22081	ELED	542C	81	Educating all Students	1142	1	1/21	3/17		OC		Hui, Ying	4	\$390	\$4,680
22072	ELED	543C	80	Integrating Theory and Methods	1142	1	3/24	5/12		OC	3.00	Cotti, Lorraine M	6	\$358	\$6,444
22073	ELED	543C	81	Integrating Theory and Methods	1142	1	3/24	5/12		OC		Cotti, Lorraine M	4	\$390	\$4,680
22074	ELED	559C	80	Student Teaching	1142	1	1/21	5/9		OC	7.00	Owen, Lisa	7	\$323	\$15,827
22074	ELED	559C	80	Student Teaching	1142	1	1/21	5/9		OC		Kent, Karen			
22074	ELED	559C	80	Student Teaching	1142	1	1/21	5/9		OC		Obel-Omia, Carolyn H			
22075	ELED	569C	81	Student Teaching Seminar	1142	1	1/21	5/9		OC	2.00	Cotti, Lorraine M	7	\$323	\$4,522
22210	MLED	510C	80	Teach & Learn in Middle Level School	1142	1	2/1	3/22	West Bay Collaborative	OC	3.00	Niska, John M	14	\$323	\$13,566
22221	MLED	520C	80	Curriculum & Organization of Middle Schools	1142	1	3/29	5/17	West Bay Collaborative	OC	3.00	Niska, John M	14	\$323	\$13,566
22102	MLED	530C	80	Applic Mid Sch Instr Models	1142	1	1/11	3/1	Wyndham	OC	4.00	Horwitz, Julie R	11	\$323	\$14,212
22104	MLED	540C	80	Diff Mid Instr Strategies	1142	1	3/8	4/26	Wyndham	OC	3.00	Clunan, Sandra	13	\$323	\$12,597
22104	MLED	540C	80	Diff Mid Instr Strategies	1142	1	3/8	4/26	Wyndham	OC		Lawrence, Jennifer L			
22162	MTET	513C	80	Geometry and Numbers	1142	1	1/27	5/5		G376	3.00	LaFerla, Vivian	5	\$800	\$4,000
22138	MTET	515C	80	Problem Analysis	1142	1	1/22	4/30	Cranston SD	OC	3.00	Christy, Donna	15	\$800	\$12,000
22126	SED	562C	80	Inquiry int Classroom Practice	1142	1	1/22	4/30		CL 231	3.00	Johnson, Janet D	6	\$323	\$5,814
22126	SED	562C	80	Inquiry int Classroom Practice	1142	1	1/22	4/30		CL 231	3.00	Johnson, Janet D			
22128	SPED	300C	80	Intro to Characteristics Educ Children & Youth w/ Disabilities	1142	1	1/16	5/8	Ready to Learn	OC	4.00	Maris, Patricia A	15	\$250	\$15,000
22136	SPED	606C	80	Administration of Spec Educ	1142	1	1/28	5/6	West Bay Collaborative	OC	3.00	Carmadello, Edda R	14	\$323	\$13,566
22096	SPED	551C	80	Urban Multicultural Sped Educ	1142	1	1/22	3/12	Wyndham	OC	3.00	Hui, Ying	11	\$323	\$10,659
22109	SPED	552C	80	Dual Lang Dev&Intervention	1142	1	3/19	5/28	Wyndham	OC	3.00	Komonczy, Veronika	11	\$323	\$10,659
22111	SPED	651C	80	Lang Dev Pract- Except Biling	1142	1	3/19	5/28	Wyndham	OC	1.00	Komonczy, Veronika	5	\$323	\$1,615
22381	SPED	651C	81	Lang Dev Pract- Except Biling	1142	1	3/19	5/28	Wyndham	OC	1.00	Komonczy, Veronika	5	\$323	\$1,615
22225	SWRK	081C	80	Basic Writing Skills	1142	1	1/6	4/18		Bldg 8	0.00	Busse, Jay	16	\$306	\$0
22224	SWRK	230C	80	Advanced Case Mgmt Skills	1142	1	1/6	4/18		Bldg 8	3.00	Harris, Rick	16	\$306	\$14,688
22229	SWRK	240C	80	Intro to Social Work and Social Welfare	1142	1	1/6	4/18		Bldg 8	3.00	Smith, Janice	16	\$306	\$14,688
22230	SWRK	260C	80	CM Integrative Seminar Field Exp	1142	1	1/6	4/18		Bldg 8	3.00	Yang, Xong	16	\$306	\$14,688
22118	TESL	539C	80	Language Acquisition&Learning	1142	1	1/6	2/24	Central Falls	OC	3.00	Cloud, Nancy L	10	\$323	\$9,690
22223	TESL	539C	81	Language Acquisition&Learning	1142	1	1/6	2/24	Central Falls	OC	3.00	Cloud, Nancy L	3	\$323	\$2,907
22094	TESL	541C	80	Applied Linguistics in ESL	1142	1	1/6	2/26	West Bay Collaborative	OC	3.00	Ramirez, Jaime Andres	11	\$323	\$10,659
22129	TESL	546C	80	Teach Eng as a Sec Language	1142	1	3/3	4/28	West Bay Collaborative	OC	3.00	Bueno, Rebecca R.	9	\$323	\$8,721

Spring 2014: Enrollment and Revenue

Class Nbr	Subject	Catalog	Section	Descr	Term	Session	Start	End	OC Location	Facil ID	CR HRS	Instructor	Tot Enrl	G-LS	REVENUE				
22435	TESL	546C	81	Teach Eng as a Sec Language	1142	1	3/3	4/28	West Bay Collaborative	OC	3.00	Bueno,Rebecca R.	3	\$323	\$2,907				
22116	TESL	548C	80	Curr&Meth Content ESL Instr	1142	1	3/3	4/28	Central Falls	OC	3.00	Cloud,Nancy L	6	\$323	\$5,814				
22183	TESL	548C	81	Curr&Meth Content ESL Instr	1142	1	3/2	4/28	Central Falls	OC	3.00	Cloud,Nancy L	5	\$323	\$4,845				
SECTIONS		37												ENROLLMENT		295	REVENUE		\$271,732

**PSCE/Outreach Programs
FY 14 Enrollment and Revenue**

14-Oct-14

Program	Students Served	Revenue
TRAMA 2013 (09/03/2013 -02/22/2014)	13	\$58,500
Contextualized Training for Responsible Adults as Medical Assistants	9	\$49,500
	7	\$37,000
Total	29	\$145,000
TRAMA 2014 (1/13/14 -6/27/14)	7	\$31,500
Contextualized Training for Responsible Adults as Medical Assistants	5	\$26,000
	1	\$5,500
	7	\$23,500
	2	\$11,500
Total	22	\$98,000
TRABAC 2013 (09/03/2013 -02/22/2014)	3	\$13,500
Training Responsible Adults to be Bookkeeping and Accounting Clerks	1	\$5,500
	10	\$55,000
	1	\$5,000
Total	15	\$79,000
TRABAC 2014 (1/21/14 -6/27/14)	2	\$9,000
Training Responsible Adults to be Bookkeeping and Accounting Clerks	1	\$5,000
	2	\$6,666
	2	\$11,500
Total	7	\$32,166
Fall	44	\$224,000
Spring	29	\$130,166
Grand Total	73	\$354,166

Adoption and Foster Care Certificate Program

Rhode Island College

Financial Summary for Fall 2013

Deposit Account # 99670

EXPENSES						
<u>Personnel</u>						
Workshop	Presenters	Date	Fee			
Ethical and Clinical Issues in Adoption	Reamer	10/11/2013	\$360.00			
Advanced Clinical Issues: Grief & Loss	Gushwa	10/25/2013	\$225.00			
Art Therapy	Lambright and Ringwood	11/15/2013	\$720.00			
Clinical Issues working w/ Birth Families	Lewis and Blecharczyk	12/6/2013	\$720.00			
				Subtotal	\$2,025.00	
<u>Refunds</u>						
Workshop	Participant	Fee				
				Subtotal	\$0.00	
				TOTAL		\$2,025.00
REVENUE						
<u>Workshops</u>						
Workshop	Date	Total Registrants	Gratis/Credit	Fee-based	Fee	Total
Ethical and Clinical Issues in Adoption	10/11/2013	8	1	7	\$90.00	\$630.00
Adv Clinical Issues: Grief & Loss**	10/25/2013	7	0	7	\$70.00	\$490.00
Art Therapy	11/15/2013	15	0	15	\$90.00	\$1,350.00
Birth Families***	12/6/2013	13	0	13	\$90.00	\$1,170.00
					Subtotal	\$3,640.00
**Two payments have not yet been received, but are expected						
*** One payment has not yet been received, but is expected						
<u>Workshop Fees Paid Before Refunds</u>						
Workshop	Registrant	Fee				
				Subtotal	\$0.00	
				TOTAL		\$3,640.00
NET for Fall 2013				TOTAL		\$1,615.00

Continuing Education in Social Work

Rhode Island College

Financial Summary for Spring 2014

Deposit Account # 40603

EXPENSES						
<u>Personnel</u>						
Workshop	Presenters	Date	Fee			
Understanding Deaf Culture*	Simon & Loughlin	2/28/2014	\$550.00			
DSM V Overview and Applications	Ghindia	3/21/2014	\$360.00			
Preparing for SW Licensing Exam**	Evans	4/4/2014	\$225.00			
			Subtotal	\$1,135.00		
*Does not include cost of two ASL interpreters						
**Does not include cost of workbooks						
<u>Refunds</u>						
Workshop	Participant	Fee				
Understanding Deaf Culture	Patricia Olney-Murphy	\$20.00				
			Subtotal	\$20.00		
			TOTAL	\$1,155.00		
REVENUE						
<u>Workshops</u>						
Workshop	Date	Total Registrants	Gratis/Credit	Fee-based	Fee	Total
Understanding Deaf Culture	2/28/2014	14	1	12	\$70.00	\$840.00
DSM V Overview and Applications	3/21/2014	16	1	15	\$70.00	\$1,050.00
Preparing for SW Licensing Exam	4/4/2014	39	0	39	\$70.00	\$2,730.00
					Subtotal	\$4,620.00
<u>Workshop Fees Paid Before Refunds</u>						
Workshop	Registrant	Fee				
Understanding Deaf Culture	Patricia Olney-Murphy	\$90.00				
			Subtotal	\$90.00		
			TOTAL	\$4,710.00		
NET for Spring 2014						
			TOTAL	\$3,555.00		

Adoption and Foster Care Certificate Program

Rhode Island College

Financial Summary for Spring 2014

Deposit Account # 99670

EXPENSES							
<u>Personnel</u>							
	Workshop	Presenters	Date	Fee			
Trauma and Attachment		Harvey	2/14/2014	\$360.00			
Placement Disruption		Walker	3/14/2014	\$360.00			
					<u>Subtotal</u>	\$720.00	
<u>Refunds</u>							
	Workshop	Participant	Fee				
					<u>Subtotal</u>	\$0.00	
					TOTAL	\$720.00	
REVENUE							
<u>Workshops</u>							
	Workshop	Date	Total Registrants	Gratis/Credit	Fee-based	Fee	Total
Trauma and Attachment*		2/14/2014	18	0	18	\$90.00	\$1,620.00
Placement Disruption**		3/14/2014	7	0	26	\$70.00	\$1,820.00
					<u>Subtotal</u>		\$3,440.00
*One payment has not yet been received, but is expected							
**Four payments have not yet been received, but is expected							
<u>Workshop Fees Paid Before Refunds</u>							
	Workshop	Registrant	Fee				
					<u>Subtotal</u>		\$0.00
					TOTAL		\$3,440.00
NET for Spring 2014							
					TOTAL		\$2,720.00

PSCE/Other CE
 Report: Enrollment and Revenue
 FY 2014

Oct-14

RITES	Sections	ENROL	REVENUE
Summer 2012 (Processed FY14)	18	326	\$16,650
BEE SCHOOL			
Spring 2014	2	82	\$0
CECRI			
Fall 2013	1	22	\$12,000
Spring 2014	1	22	\$12,000
Total	22	452	\$40,650