### Office of Professional Studies and Continuing Education Rhode Island College

Date:	October 16, 2015
То:	Undergraduate Curriculum Committee
From:	Dante Del Giudice, Director Professional Studies and Continuing Education (PSCE)
Subject:	PSCE Fiscal Year 2015 Programming Report for Continuing Education

The fiscal year 2015 PSCE report includes data for seven separate programs that provide some form of continuing education (CE) or professional development (PD) programming. PSCE programs include Continuing Education, Outreach Programs, Economic and Leadership Development, Sustainability Programs and Cultural and Community Programs. School of Social Work programs include Continuing Education in Social Work and the Certificate of Continuing Study in Adoption and Foster Care. Three additional PSCE programs that support some form of CE and/or PD programming include the Career Development Center, RI STEM Center and the Design, Innovation and Advanced Manufacturing Center. PSCE hopes to include data for all its programs in the FY 2016 CE programming report.

RIC's CE, PD and workforce development (WD) programs serve entry-level employees through chief executives, nurses, PreK-12 teachers and administrators, social workers, supervisors at Electric Boat in Quonset, guards, lieutenants and captains at the RI Department of Corrections and campus and community participants in cultural and professional programs. PSCE needs, values and depends on our campus and community partners to support effective programs, and all CE courses and programs offered for college credit are supported in cooperation with sponsoring RIC schools and departments (primarily FSEHD with additional FAS, SSW and SN offerings and with invaluable support from Ron Pitt, VPAA and Jenifer Giroux, AVP PSCE). PSCE also develops and delivers non-credit and CEU-based courses and programs in consultation with appropriate RIC academic units.

PSCE has grown significantly in the last few years. This growth makes time series data on CE enrollment and revenue mostly unreliable, but a trend of increasing revenue and enrollment is evident. Revenue in FY 2015 was up 15% to \$1.3 million and enrollment (including event participants) was up 26% to 1876 – both are record highs.

Public college and universities need to develop and maintain new revenue streams and must continually work to fulfill their mission to serve students and their communities. RIC is poised to provide ongoing and critical WD, CE and PD programs for standard and non-standard students and with various private and public sector partners. Core programming growth has been due in large part to delivery of existing RIC degree and certificate programs as CE. RIC has room to grow in this area, and our experience to date shows that intensive and non-standard delivery of CE programs is attractive to a widening range of prospective students.

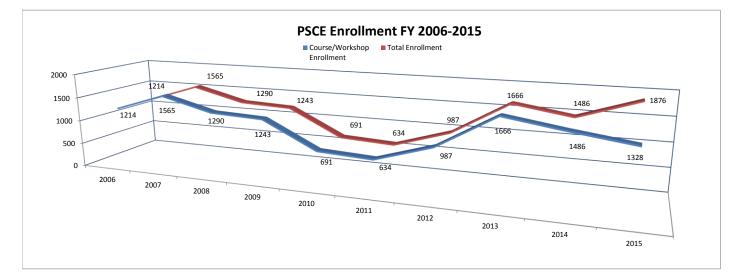
	Sections/Events	Enrollment	Revenue
Summer 2014	29	88	\$288,606
Fall 2014	65	767	\$549,694
Spring 2015	78	1021	\$463,565
Total	172	1876	\$1,301,865
PSCE/Continuing Education			<b>\$</b> 22,225
Summer 2014	15	88	\$68,968
Fall 2014	47	391	\$330,056
Spring 2015	59	426	\$314,461
Subtotal	121	905	\$713,485
PSCE/Outreach Programs			
Fall 2014	2	47	\$190,338
Spring 2015	2	37	\$116,810
Subtotal	4	84	\$307,148
	-		
PSCE/Economic and Leadership		10	<b>*</b> ~~~~~~
Fall 2014	3	48	\$22,680
Spring 2015	3	49	\$20,080
Subtotal	6	97	\$42,760
PSCE/Sustainability Programs			
Summer 2014	0	0	\$C
Fall 2014	4	127	\$C
Spring 2015	4	246	\$484
Subtotal	8	373	\$484
PSCE/Cultural and Community P Fall 2014	2	70	ድረ
	2		\$0 \$0
Spring 2015 Subtotal	4	105 175	\$( \$(
Gubiotal	Ţ	175	ψυ
SSW/CE Social Work			
Fall 2014	3	41	\$3,240
Spring 2015	4	89	\$5,790
Subtotal	7	130	\$9,030
SSW/Adoption and Foster Care (			
Fall 2014	4	43	\$3,380
Spring 2015	4	69	\$5,940
Subtotal	8	112	\$9,320

#### OFFICE OF PROFESSIONAL STUDIES AND CONTINUING EDUCATION

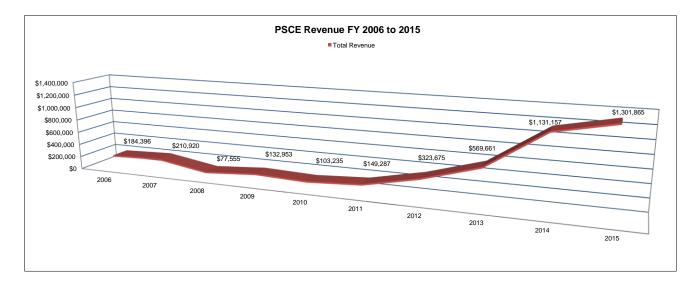
Enrollment and Revenue Comparison: FY 2006-2015

Continuing Education Courses and Workshops (Sections Numbered 80-99) and Non-Transcripted Courses, Programs and Events

FY	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Total Enrollment	1214	1565	1290	1243	691	634	987	1666	1486	1876
% Change		29%	-18%	-4%	-44%	-8%	56%	69%	-11%	26%
						-	-	1		
Course/Workshop Enrollment	1214	1565	1290	1243	691	634	987	1666	1486	1328
Summer	397	516	559	480	302	279	471	226	139	88
Fall	293	445	251	227	179	218	275	725	499	570
Spring	524	604	480	529	188	137	241	715	522	670
Other				7	22				326	
Event Enrollment	0	0	0	0	0	0	0	0	0	548
Summer										
Fall										197
Spring										351



FY	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Total Revenue	\$184,396	\$210,920	\$77,555	\$132,953	\$103,235	\$149,287	\$323,675	\$569,661	\$1,131,157	\$1,301,865
% Change		14%	-63%	71%	-22%	45%	117%	76%	99%	15%
Summer	\$43,180	\$50,600	\$34,820	\$37,525	\$35,181	\$45,944	\$104,308	\$83,152	\$132,237	\$288,606
Fall	\$78,411	\$69,880	\$20,903	\$46,076	\$34,160	\$51,745	\$135,958	\$267,359	\$560,222	\$549,694
Spring	\$62,805	\$90,440	\$21,832	\$46,685	\$19,020	\$51,598	\$83,409	\$219,150	\$422,048	\$463,565
Other				\$2,667	\$14,874				\$16,650	



Nbr	Cohort	Coordinator	Sub	Cat Sec	Descr	Term	Ses	Start	End	Mode	Pat	Mtg Start	Mtg End	Facil ID	CR/Billing HRS	CEU	Instructor	G-LS/ CE Rate	CEU Rate	Stand Rate Est.	Admin Fee	CE Revenue	Gen Revenue	Comment	Tot Enrl
3023	QBH	S Galek	CONT	680C 81	Assessment and Treatment of Substance Use Disorders with Adolescents and Adults	1146	Т	5/23	5/23	Ρ	F	8:15 AM	12:30 PM	OC		0.40	Staff		\$40		\$75	\$360			9
3037	QBH	S Galek	CONT	680C 82	Treating Children, Adolescents, and Adults with ADHD	1146	Т	5/5	6/19	Ρ	М	1:00 PM	2:00 PM	OC		0.40	Mann,Henry		\$40		\$75				3
3093	QBH	S Galek	CONT	680C 83	Assessment and Treatment of Substance Use Disorders with Adolescents and Adults - Part 2	1146	Т	6/27	6/27	Ρ	F	8:30 AM	12:30 PM	OC		0.40	Mastroleo,Nadine		\$40					Cancelled	0
3075	RIWP	S Vander Does	CURR	580C 80	Summer Institute on Teaching Writing	1146	Ш	7/7	7/25	Ρ	M-F	9:00 AM	1:00 PM	Alumni House	4.00		Johnson,Janet								3
3015	MEd ECED I	M Schwartz	ECED	512C 80	Building Home School Partnerships	1146	П	6/30	8/8	HY	T,TH	5:00 PM	8:18 PM	HM 186	3.00		Schwartz,Mary Ellen	\$323				\$5,814			6
3016	MEd ECED I	M Schwartz	ECED	512 21	Building Home School Partnerships	1146	П	6/30	8/8	ΗY	T,TH	5:00 PM	8:18 PM	HM 186	3.00		Schwartz,Mary Ellen			\$334			\$2,004		2
3074	RIWP	S Vander Does	ENGL	580C 80	Summer Institute on Teaching Writing	1146	Ш	7/7	7/25	Ρ	M-F	9:00 AM	1:00 PM	Alumni House	4.00		Johnson,Janet								3
3025	SPED Administrator II	M Lynch	LEAD	504C 80	Leading Learning I: Planning, Instruction, Assessment	1146	Т	6/8	7/12	ΗY	F,S	5:00 PM; 9:00 AM	8:00 PM; 4:00 PM	OC/Online	4.00		Kunkel,Christine	\$323				\$16,796			13
3026	SPED Administrator II	M Lynch	LEAD	504 01	Leading Learning I: Planning, Instruction, Assessment	1146	Т	6/8	7/12	ΗY	F,S	5:00 PM; 9:00 AM	8:00 PM; 4:00 PM	OC/Online	4.00		Kunkel,Christine			\$334			\$0		0
3028	SPED Administrator II	M Lynch	LEAD	505C 80	Leading Learning II: Collaborative, Supervision, Technology	1146	Т	5/16	6/7	HY	F,S	5:00 PM; 9:00 AM	8:00 PM; 4:00 PM	OC/Online	2.00		Kunkel,Christine	\$323				\$8,398			13
3027	SPED Administrator II	M Lynch	LEAD	505 01	Leading Learning II: Collaborative, Supervision, Technology	1146	Т	5/16	6/7	HY	F,S	5:00 PM; 9:00 AM	8:00 PM; 4:00 PM	OC/Online	2.00		Kunkel,Christine			\$334			\$0		0
1532	BS ECED I	L Sevey	MATH	144C 80	Mathematics for Elementary School Teachers II	1146	Т	5/8	6/30	Ρ	M,TH	6:00 PM	9:30 PM	Bldg 3-014	4.00		Andreozzi,Peter	\$250				\$16,000			16
3070	MEd ASTL I	G August	SED	563C 80	Educational Measurement and Assessment	1146	Т	5/20	6/24	HY	т	4:15 PM	7:15 PM	HBS 207	3.00		Kraus,Rudolf	\$323				\$5,814			6
1265	MEd ASTL I	G August	SED	563 01	Educational Measurement and Assessment	1146	I	5/20	6/24	HY	т	4:15 PM	7:15 PM	HBS 207	3.00		Kraus,Rudolf			\$334			\$2,004		2
1533	TESL IV	N Cloud	TESL	507C 80	Teaching Reading & Writing to English as a Second Language Students	1146	I	5/7	6/25	ΗY	W,S	8:30 AM; 4:00 PM	2:30 PM; 7:00 PM	OC	3.00		Nancy Cloud	\$323				\$11,628			12
TOTAL		15	; ;		•												•				\$150	\$64,810	\$4,008		88
																	Total CE Revenue Total CE and General	Revenue	e	\$64,960 \$68,968					

Nbr	Cohort	Coordinator	Sub	Cat	Sec	Descr	Term	Start	End	Mode	Pat	Mtg Start	Mtg End	Facil ID	CR/Billing HRS	CEU	Instructor	G-LS/ CE Rate	CEU Rate	Stand Rate Est.	Admin Fee	CE Revenue	Gen Revenue	Comment	Tot Enrl
12567	School Counseling	T Dukes	CEP	541C	80	Clinical Internship in School Counseling I	1148	9/8	12/8	HY	т	7:00 PM	9:50 PM	On Campus	3.00		Dukes, Thomas	\$323	nuto			\$1,938	novondo	i	2
12205	ESL Intensive	S Riel-Osorio	CONT	10	01	Basic ESL	1148	9/2	12/12	IP	M-TH	7:00 PM	8:50 PM	On Campus		12.00	Riel-Osorio,Shelynn		\$500			\$7,000			14
12206	ESL Intensive	S Riel-Osorio	CONT	20	01	Intermediate ESL	1148	9/2	12/12	IP	M-TH	7:00 PM	8:50 PM	On Campus		12.00	Al-Sabek,Barbara		\$500			\$6,000			12
12207	ESL Intensive	S Riel-Osorio	CONT		01	Advanced ESL	1148	9/2	12/12	IP	M-TH	7:00 PM	8:50 PM	On Campus		12.00			\$500			\$4,000		I	8
12661	Sherlock	M Pallack	CONT		81	Envision Work	1148	11/1/13	12/28/14	HY	Varies	Varies	Varies	On Campus		2.50	Ferrara, Vicki; Ray, Kate Whelan, Maureen:		\$20			\$160		<u> </u>	8
12600	Sherlock	M Pallack	CONT	257C	80	Intro to Early Intervention	1148	9/25	10/31	IP	Varies	8:30 AM	3:30 PM	On Campus		2.40	Bobrowski,Leslie		\$20			\$20		i	1
12237	BS IECTL I	S Zoll	ECED	302C	80	Early Childhood Development Birth-8	1148	9/11	12/11	HY	TH	5:00 PM	8:00 PM	On Campus	3.00		Zoll,Susan	\$250				\$6,000		ļ	8
12584	BS IECTL I	S Zoll	ECED	302C	81	Early Childhood Development Birth-9 Audit Section	1148	9/11	12/11	HY	TH	5:00 PM	8:00 PM	On Campus	3.00		Zoll,Susan	\$0				\$0		I	7
12238	BS IECTL I	S Zoll	ECED	332C	80	Building Family, School & Community Partnerships	1148	9/11	12/11	HY	TH	5:00 PM	8:00 PM	On Campus	3.00		Ripstein,Bonnie	\$250				\$11,250			15
12075	BS ECED I	L Sevey	ECED	420C	80	Prekindergarten Through Second Grade	1148	9/8	12/8	IP	М	6:00 PM	9:00 PM	On Campus	3.00		Capraro,Karen	\$250				\$12,000			16
12074	BS ECED I	L Sevey	ECED	423C	80	Developmental Literacy and Language Arts I	1148	9/4	12/11	IP	тн	6:00 PM	9:30 PM	Off Campus	4.00		Horn,Martha	\$250				\$16,000		ł	16
12156	MEd ECED I	M McGuire-Schwartz	ECED	503C	80	Infants/Toddlers in Early Care/Educ Programs	1148	9/4	12/11	IP	TH	7:00 PM	9:50 PM	On Campus	3.00		McGuire-Schwartz,Mary Ellen	\$323				\$9,690			10
12155	MEd ECED I	M McGuire-Schwartz	ECED	503	80	Infants/Toddlers in Early Care/Educ Programs	1148	9/4	12/11	IP	TH	7:00 PM	9:50 PM	On Campus	3.00		McGuire-Schwartz,Mary Ellen			\$416			\$1,248		1
12107	MEd ECED I	M McGuire-Schwartz	ECED	509C	80	Emergent Literacy-Infants through Garde Two	1148	9/2	12/2	HY	т	4:00 PM	6:60 PM	On Campus	3.00		Rowell,Elizabeth	\$323				\$6,783		1	7
11387	MEd ECED I	M McGuire-Schwartz	ECED	509	01	Emergent Literacy-Infants through Garde Two	1148	9/2	12/2	HY	т	4:00 PM	6:60 PM	On Campus	3.00		Rowell, Elizabeth			\$416			\$13,728		11
12164	TFA ELED III	L Cotti	ELED	540C	80	Curriculum and Assessment	1148	8/25	10/20	HY	М	5:00 PM	8:00 PM	Off Campus	3.00		Cotti,Lorraine	\$358				\$5,370		1	5
12165	TFA ELED III	L Cotti	ELED	540C	81	Curriculum and Assessment	1148	8/25	10/20	HY	М	5:00 PM	8:00 PM	Off Campus	3.00		Cotti,Lorraine	\$390				\$11,700			10
12166	TFA ELED III	L Cotti	ELED	541C	80	Teaching Literacy Across the Curricula	1148	10/27	12/15	HY	м	5:00 PM	8:00 PM	Off Campus	3.00		Barton, James	\$358				\$5,370			5
12167	TFA ELED III	L Cotti	ELED	541C	81	Teaching Literacy Across the Curricula	1148	10/27	12/15	HY	м	5:00 PM	8:00 PM	Off Campus	3.00		Barton,James	\$390				\$11,700		l	10
12270	SHSA III	J Nimmagadda	ENGL	010C	80	Basic Writing Skills	1148	9/2	1/31/2015	IP	W	11:30 AM	2:30 PM	On Campus	3.00		Busse,Jay	\$262				\$2,358		ļ	3
12632 12227	SHSA III MLED II	J Nimmagadda J Niska	ENGL MLED	010C 530C	81 80	Basic Writing Skills Application Middle School	1148 1148	9/2 9/6	1/31/2015 10/4	IP HY	W S	11:30 AM 9:00 AM	2:30 PM 3:00 PM	On Campus Off Campus	3.00 3.00		Busse,Jay Bettez,Mary	\$262 \$323				\$10,218 \$10,659			13 11
12227	MLED II	J Niska	MLED	540C	80	Instruction Models Middle Level Instructional	1148	10/25	12/6	нү	s	9:00 AM	3:00 PM	Off Campus	4.00		L,Clunan,Sandra Niska,John	\$323				\$10,039			9
12220	MTET V	P Andreozzi	MTET	540C	80	Strategies Delving Deeper-	1140	9/8	12/0	IP	м	4:00 PM	7:15 PM	On Campus	3.00			\$323				\$7,752			8
12112	TFA SED I		SED	511C	00	Numbers/Operations Content and Pedagogy in	1140	9/0 8/26	10/21	HY	т	5:00 PM	9:00 PM	Off Campus	4.00		Christy,Donna Kraus,Rudolf	\$358				*			3
12199		M Darcy			80	Secondary Educ. Content and Pedagogy in		0.20			т							\$390				\$4,296			+
	TFA SED I	M Darcy	SED	511C	81	Secondary Educ.	1148	8/26	10/21	HY		5:00 PM	9:00 PM	Off Campus	4.00		Kraus,Rudolf					\$26,520			17
12212	MEd ASTL I	G August	SED	564C	80	Engagement Universal Design for Educating	1148	9/3	12/10	IP	w	4:00 PM	6:50 PM	On Campus	3.00		Horwitz,Julie	\$323				\$5,814		├────	6
12197	TFA SED I	M Darcy	SPED	531C	80	All Students Universal Design for Educating	1148	10/28	12/16	HY	Т	5:00 PM	9:00 PM	Off Campus	3.00		Wood,Susan	\$358				\$3,222		├	3
12198	TFA SED I	M Darcy	SPED	531C	81	All Students	1148	10/28	12/16	HY	т	5:00 PM	9:00 PM	Off Campus	3.00		Wood,Susan	\$390				\$19,890		┝────	17
12104	UMC SPED II	Ying Hui	SPED	553C	80	Content Based ESL Instruction for ELLs with Special Needs	1148	8/20	10/8	HY	w	4:00 PM	7:00 PM	Off Campus	3.00		Beckel,Lori	\$323				\$10,659		ł	11
12102	UMC SPED II	Y Hui	SPED	557C	80	Assessing ELLs with Disabilities	1148	10/15	12/17	HY	w	4:00 PM	7:00 PM	Off Campus	3.00		Hui, Ying	\$323				\$10,659		ł	11
12106	UMC SPED II	Y Hui	SPED	653C	80	Assessment Practicum	1148	10/15	12/17	HY	W	4:00 PM	7:00 PM	Off Campus	1.00		Hui, Ying	\$323				\$1,615			5
12201 12243	UMC SPED II	Y Hui	SPED SWRK	0000	81	Assessment Practicum	1148 1148	10/15 9/2	12/17 1/31/15	HY	W	4:00 PM 12:30 PM	7:00 PM 3:30 PM	Off Campus	1.00		Hui, Ying	\$323 \$262				\$1,938 \$2,358		<b></b>	6
12243	SHSA III SHSA III	J Nimmagadda J Nimmagadda	SWRK		80 81	Intro to Human Services Intro to Human Services	1148	9/2	1/31/15	IP	T	12:30 PM 12:30 PM	3:30 PM 3:30 PM	On Campus On Campus	3.00		Harris,Richard Harris,Richard	\$262				\$2,358			3 13
12245	SHSA III	J Nimmagadda	SWRK	111C	80	Basic Interview Skills for Human Services	1148	9/2	1/31/15	HY	TH	4:00 PM	6:00 PM	On Campus	1.00		Meglio,Christine	\$262				\$786		1	3
12630	SHSA III	J Nimmagadda	SWRK	111C	81	Basic Interview Skills for Human Services	1148	9/2	1/31/15	HY	TH	4:00 PM	6:00 PM	On Campus	1.00		Meglio,Christine	\$262				\$3,406		1	13
12244	SHSA III	J Nimmagadda	SWRK	120C	80	Generalistic Practice Skills for Human Services	1148	9/2	1/31/15	IP	w	4:30 PM	7:30 PM	On Campus	3.00		Smith,Janice	\$262				\$2,358		l	3
12629	SHSA III	J Nimmagadda	SWRK	120C	81	Generalistic Practice Skills for Human Services	1148	9/2	1/31/15	IP	w	4:30 PM	7:30 PM	On Campus	3.00		Smith,Janice	\$262				\$10,218			13
12182	TESL V	N Cloud	TESL	507C	80	Teaching Reading and Writing	1148	10/27	12/15	HY	M,S	4:00 PM	6:35 PM	Off Campus	3.00		Cloud,Nancy	\$900				\$9,000			10
12229	TESL V	N Cloud	TESL	507C	81	to ESL Students Teaching Reading and Writing to ESL Students	1148	10/27	12/15	HY	M,S	4:00 PM	6:35 PM	Off Campus	3.00		Cloud,Nancy	\$323				\$2,907		ĺ	3
12187	TESL V	N Cloud	TESL	551C	80	Assessment of English	1148	8/18	10/20	HY	м	3:45 PM	6:20 PM	Off Campus	3.00		Sox Agudelo,Amanda	\$900			-	\$8,100			9
12188	TESL IV	N Cloud	TESL	551C	81	Language Learners Assessment of English	1148	10/15	12/17	HY	w	4:00 PM	6:50 PM	Off Campus	3.00		Sox Agudelo,Amanda	\$323				\$11,628		 	12
12230	TESL V	N Cloud	TESL	551C	82	Language Learners Assessment of English Language Learners	1148	8/18	10/20	HY	M,S	3:45 PM	6:20 PM	Off Campus	3.00		Sox Agudelo,Amanda	\$323				\$2,907			3
11019	TESL IV	N Cloud	TESL	553	01	Language Learners	1148	8/20	10/8	HY	W	4:00 PM	6:50 PM	Off Campus	3.00	1	Sox Agudelo,Amanda	\$323		\$416		\$5.814	\$7.488		6
12175	TESLIV	N Cloud	TESL	553C	80	Internship in ESL	1148	8/20	10/8	HY	W	4:00 PM	6:50 PM	Off Campus	3.00	1	Ardizzone,Pamela	\$323				\$6,783	,	í	7
12176	TESL IV	N Cloud	TESL	553C		Internship in ESL	1148	8/20	10/8	HY	W	4:00 PM	6:50 PM	Off Campus	3.00		Ardizzone,Pamela	\$323				\$3,876		<u> </u>	4
TOTAL				47																	\$0	\$322,568	\$7,488		391
																	Total CE Revenue			\$322,568 \$330.056					
L																	Total CE and General Reve	nue		əJ30,056					

Cohort

Class Nbr

Cohort Co-

Coordinator

Subject

Catalog

Section

Descr

Basic ESL

Page	1 of	2
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Mtg Start

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BOM         Cond         Cond        Cond        Cond        Cond	22543		S Riel-Osorio	CONT	20	80	Intermediate ESL	1152	1/20	5/4	Р	M-TH			CL 205			DeMello, Joeseph		\$500		\$3,000			6
Image         Mark         Mark <t< td=""><td>22544</td><td>ESL Intensive</td><td>S Riel-Osorio</td><td></td><td>30</td><td>80</td><td></td><td>1152</td><td>1/20</td><td>5/4</td><td>-</td><td>M-IH</td><td>7:00 PM</td><td>8:50 PM</td><td>Bldg 3, 014</td><td></td><td>12.00</td><td>Riel, Shelynn</td><td></td><td>\$500</td><td></td><td>\$4,500</td><td></td><td>ł</td><td></td></t<>	22544	ESL Intensive	S Riel-Osorio		30	80		1152	1/20	5/4	-	M-IH	7:00 PM	8:50 PM	Bldg 3, 014		12.00	Riel, Shelynn		\$500		\$4,500		ł	
black         black </td <td>22664</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Excel</td> <td>1152</td> <td>1/15</td> <td>2/26</td> <td>Р</td> <td>F</td> <td>3:30 PM</td> <td></td> <td></td> <td></td> <td>-</td> <td>Perry, Joyce A</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	22664						Excel	1152	1/15	2/26	Р	F	3:30 PM				-	Perry, Joyce A							
Norm         Norm        Norm        Norm        N	22708	RIDOC	PSCE				Excel	1152	1/30	3/20			8:00 AM		OC		2.40	Perry, Joyce A		\$250		\$2,750		<b> </b>	11
Image         Image <t< td=""><td>22746</td><td>RIDOC</td><td>PSCE</td><td>CONT</td><td>150C</td><td>82</td><td>Excel</td><td>1152</td><td>1/15</td><td>2/26</td><td>Р</td><td>TH</td><td>3:30 PM</td><td>7:30 PM</td><td></td><td></td><td>2.40</td><td>Perry, Joyce A</td><td></td><td>\$250</td><td></td><td>\$4,000</td><td></td><td>⊢</td><td>16</td></t<>	22746	RIDOC	PSCE	CONT	150C	82	Excel	1152	1/15	2/26	Р	TH	3:30 PM	7:30 PM			2.40	Perry, Joyce A		\$250		\$4,000		⊢	16
Disk         Disk <thdisk< th="">         Disk        Disk<td>22813</td><td>Sherlock</td><td>M Pallack</td><td>CONT</td><td>250C</td><td>80</td><td></td><td>1152</td><td>1/5</td><td>6/26</td><td>Ρ</td><td>M,TH,F</td><td>Varies</td><td>Varies</td><td></td><td></td><td>4.00</td><td></td><td></td><td>\$20</td><td></td><td>\$0</td><td></td><td>Cancelled</td><td>0</td></thdisk<>	22813	Sherlock	M Pallack	CONT	250C	80		1152	1/5	6/26	Ρ	M,TH,F	Varies	Varies			4.00			\$20		\$0		Cancelled	0
Cond         Cond        Cond        Cond        Co	22822	RIDOC	PSCE	CONT	250C	81	Medical Sociology	1152	01/20	5/4	Р	TH	3:30 PM	7:30 PM	OC		2.40	Harrison, Jill		\$250		\$7,500		<b></b>	30
Dial         Dia         Dial         Dial <thd< td=""><td>22823</td><td>RIDOC</td><td>PSCE</td><td>CONT</td><td>250C</td><td>82</td><td>Medical Sociology</td><td>1152</td><td>01/20</td><td>5/4</td><td>Ρ</td><td>тн</td><td>8:30 AM</td><td>12:30 PM</td><td>OC</td><td></td><td>2.40</td><td>Harrison, Jill</td><td></td><td>\$250</td><td></td><td>\$2,250</td><td></td><td><b></b></td><td>9</td></thd<>	22823	RIDOC	PSCE	CONT	250C	82	Medical Sociology	1152	01/20	5/4	Ρ	тн	8:30 AM	12:30 PM	OC		2.40	Harrison, Jill		\$250		\$2,250		<b></b>	9
Image         Image <th< td=""><td>22804</td><td>Sherlock</td><td>M Pallack</td><td>CONT</td><td>257C</td><td>80</td><td>,</td><td>1152</td><td>4/15</td><td>5/28</td><td>Р</td><td>Varies</td><td>8:30 AM</td><td>3:30 PM</td><td>Sherlock</td><td></td><td>2.40</td><td></td><td></td><td>\$20</td><td></td><td>\$0</td><td></td><td>Cancelled</td><td>0</td></th<>	22804	Sherlock	M Pallack	CONT	257C	80	,	1152	4/15	5/28	Р	Varies	8:30 AM	3:30 PM	Sherlock		2.40			\$20		\$0		Cancelled	0
1210          1210        1210	22559	La Salle PD	R Kraus	CONT	580C	80		1152	1/26	5/4	Р	М	4:00 PM	6:50 PM			4.20	Kraus, Rudolf		\$520		\$2,080		⊢	4
2010         Cont         Cont        Cont        Cont         C	22798	FSEHD	K Scheidler	CONT	580C	81	PARCC Prep	1152	2/27	2/27	Р	F	3:30 PM	5:30 PM			0.20			\$45		\$0		Cancelled	0
Description         Description <thdescription< th=""> <thdescription< th="">       &lt;</thdescription<></thdescription<>	22800	Sherlock	M Pallack	CONT	580C	82	-	1152	3/9	3/9	Р	Varies	8:45 AM	3:00 PM	S/U		0.45			\$20		\$0		Cancelled	0
Dest         Dest <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>to Teaching and Learning</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td><b> </b></td><td></td></th<>							to Teaching and Learning				-							-						<b> </b>	
12-bes         15-bes         16-bes         16-bes<									=+	4.4												<i>ϕϕ</i> , · · ·			-
Dial         Dia         Dial         Dial <thd< td=""><td></td><td></td><td></td><td></td><td></td><td>~ :</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thd<>						~ :																			
Late         Nucleon         Sole         Nucleon         Nucl							Methods																		
Date         Date        Date        Date        Da							Methods															 			÷
Lano         Lano <thlano< th="">         Lano         Lano         <thl< td=""><td></td><td>-</td><td></td><td></td><td></td><td></td><td>Teachers I</td><td></td><td></td><td></td><td></td><td>ін</td><td></td><td></td><td></td><td></td><td></td><td> ,</td><td></td><td></td><td></td><td></td><td></td><td><u> </u></td><td></td></thl<></thlano<>		-					Teachers I					ін						,						<u> </u>	
Lace         Lace <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>Middle School I</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>ł</td><td></td></th<>							Middle School I																	ł	
Description         Factor         Not         Not        Not         Not        <							School Instruction Models	-			HY P	м										 		<u> </u>	9
2888         6ED1         5ew         6ED         6ew         6ew </td <td></td> <td>Music, Theatre,</td> <td></td> <td></td> <td>567C</td> <td>80</td> <td></td> <td></td> <td></td> <td>4/12</td> <td>P</td> <td></td> <td>12</td>		Music, Theatre,			567C	80				4/12	P														12
2251         P37U         G 100         P37U         P37U <t< td=""><td>22632</td><td></td><td>L Sevey</td><td>PED</td><td>450C</td><td>80</td><td></td><td>1152</td><td>1/26</td><td>5/4</td><td>Р</td><td>М</td><td>6:00 PM</td><td>8:45 PM</td><td>MC 223</td><td>3.00</td><td></td><td>Santosuosso, Cathy</td><td>\$250</td><td></td><td></td><td>\$9,750</td><td></td><td></td><td>13</td></t<>	22632		L Sevey	PED	450C	80		1152	1/26	5/4	Р	М	6:00 PM	8:45 PM	MC 223	3.00		Santosuosso, Cathy	\$250			\$9,750			13
2288         SD T A:         Much         SED         Sin         Paid Paradiam in SED         118         20         Sin         Sin <td>22541</td> <td>PSYC</td> <td>G Ladd</td> <td>PSYC</td> <td>550C</td> <td>80</td> <td>Topics in Problem Gambling</td> <td>1152</td> <td>12/29</td> <td>1/15</td> <td>Р</td> <td>varies</td> <td>1:30 PM</td> <td>3:30 PM</td> <td>Codac</td> <td>2.00</td> <td></td> <td></td> <td>\$200</td> <td></td> <td></td> <td>\$3,600</td> <td></td> <td></td> <td>9</td>	22541	PSYC	G Ladd	PSYC	550C	80	Topics in Problem Gambling	1152	12/29	1/15	Р	varies	1:30 PM	3:30 PM	Codac	2.00			\$200			\$3,600			9
2264         SDT Al         Marcy         SDD         S12         S	22548	SED TFA I		SED	512C	80	Field Practicum in SED- English	1152	2/3	5/12	HY	т	5:00 PM	8:00 PM	OC	2.00			\$358			\$1,432			2
2258         SED IFA         Murphine         SED         File         Mulphine         Signed         Signed <td>22549</td> <td>SED TFA I</td> <td>M Darcy</td> <td>SED</td> <td>512C</td> <td>81</td> <td></td> <td>1152</td> <td>2/3</td> <td>5/12</td> <td>HY</td> <td>т</td> <td>5:00 PM</td> <td>8:00 PM</td> <td>ос</td> <td>2.00</td> <td></td> <td>Carpenter, Lisa</td> <td>\$390</td> <td></td> <td></td> <td>\$3,900</td> <td></td> <td></td> <td>5</td>	22549	SED TFA I	M Darcy	SED	512C	81		1152	2/3	5/12	HY	т	5:00 PM	8:00 PM	ос	2.00		Carpenter, Lisa	\$390			\$3,900			5
2250         SED TAI         M Lynch         SED         SIZe         SED         Field Pradiction (SED/Ma)         112         23         SiZe         N         N Dark         SeD         C         C         SiZe         SiZe <td>22550</td> <td>SED TFA I</td> <td></td> <td>SED</td> <td>512C</td> <td>82</td> <td>Field Practicum in SED-Math</td> <td>1152</td> <td>2/3</td> <td>5/12</td> <td>HY</td> <td>т</td> <td>5:00 PM</td> <td>8:00 PM</td> <td>OC</td> <td>2.00</td> <td></td> <td>LaFerla, Vivian</td> <td>\$358</td> <td></td> <td></td> <td>\$1,432</td> <td></td> <td></td> <td>2</td>	22550	SED TFA I		SED	512C	82	Field Practicum in SED-Math	1152	2/3	5/12	HY	т	5:00 PM	8:00 PM	OC	2.00		LaFerla, Vivian	\$358			\$1,432			2
2250         SED FAI         Munch         SED         STAC         BM         Science         Tibl         2/2         STAC         HV         T         SLOP H         COL         Zub         Knus, Rudolf         Stac	22551	SED TFA I		SED	512C	83	Field Practicum in SED-Math	1152	2/3	5/12	HY	Т	5:00 PM	8:00 PM	OC	2.00		LaFerla, Vivian	\$390			\$3,900			5
2233 Sel F/A       M Lynch       Sel       Size       Size<	22552	SED TFA I		SED	512C	84		1152	2/3	5/12	HY	т	5:00 PM	8:00 PM	OC	2.00		Kraus, Rudolf	\$358			\$1,432			2
2268         ED Studies         R Raus         SED         SeD         Sed         90         Secondary Schools         1152         17.0         54         10 <sup>-</sup> M         4.00 PM         65.0PM         OC         3.00         Raus, Rodott         53.30         C         6         51.938         C         6         51.938         C         6         51.938         C         7	22553	SED TFA I		SED	512C	85		1152	3/19	5/28	HY	т	5:00 PM	8:00 PM	OC	2.00		Kraus, Rudolf	\$390			\$3,120			4
2242 E0 Studie       R Raise       SED       S48C       80       Secondary Schools       112       1720       544       IP       M       4.00 PM       60C       3.00       Raise, Rodoit       552       C       52,907       S2,907	22564	ED Studies	R Kraus	SED	548C	80	Secondary Schools	1152	1/20	5/4	IP	м	4:00 PM	6:50 PM	ос	3.00		Kraus, Rudolf	\$323			\$1,938			2
22880       R1 I       6 Agust       6 D       6 C       Curriculux messarch       112       <	22642	ED Studies	R Kraus	SED	548C	80	Secondary Schools	1152	1/20	5/4	IP	м	4:00 PM	6:50 PM		3.00		Kraus, Rudolf	\$323			\$2,907			3
2222 / NS L1       6 August       6 ED       6 Bo       6 Bo       6 Concurrent Research       11 S2       <	22828	ASTL I	G August	SED	565C	80	Curriculum Research	1152	1/20	5/4	IP	т	4:00 PM	8:50 PM	Campus	3.00		Gerri August	\$323			\$5,814			6
2250         SeC         SeC <td>22827</td> <td>ASTL I</td> <td>-</td> <td>SED</td> <td>565</td> <td>80</td> <td>Curriculum Research</td> <td>1152</td> <td>1/20</td> <td>5/4</td> <td>IP</td> <td>т</td> <td>4:00 PM</td> <td>8:50 PM</td> <td></td> <td>3.00</td> <td></td> <td>Gerri August</td> <td></td> <td></td> <td>\$334</td> <td></td> <td>\$1,002</td> <td></td> <td>1</td>	22827	ASTL I	-	SED	565	80	Curriculum Research	1152	1/20	5/4	IP	т	4:00 PM	8:50 PM		3.00		Gerri August			\$334		\$1,002		1
2283       SED TA1       M Lynch       SED       SBC       SH       English       M Carcy       SH       English       M Carcy       SH       SH       SH       M Carcy       SH	22582	SED TFA I		SED	580C	80		1152	2/3	5/12	HY	т	5:00 PM	8:00 PM	OC	3.00		Carpenter, Lisa	\$358			\$2,148			2
2258       SED TFA1       M Darcy M Lynch       SED       SED       SE0       SE0       SE0       Se0 ondary Education-Math       1152       2/3       5/12       HY       T       5/00 PM       S/00 PM       OC       3/00       LaFerla, Vian       S358       S	22583	SED TFA I	M Darcy	SED	580C	81		1152	2/3	5/12	HY	т	5:00 PM	8:00 PM	OC	3.00		Carpenter, Lisa	\$390			\$5,850			5
2250       SeD TA 1       M Lynch       SED       Secondary Education wind       11/2       2/3       51/2       11/2	22584	SED TFA I	M Darcy	SED	580C	82	Secondary Education-Math	1152	2/3	5/12	HY	т	5:00 PM	8:00 PM	OC	3.00		LaFerla, Vivian	\$358			\$2,148			2
22586       SED TFA I       M Darcy M Lynch       SED       580C       84       Secondary Education- Science       1152       2/3       5/12       HY       T       5/00 PM       6/00 PM       OC       3.00       Kraus, Rudolf       \$358       Image: State in the stat	22585	SED TFA I	M Darcy M Lynch	SED	580C	83	Secondary Education-Math	1152	2/3	5/12	HY	т	5:00 PM	8:00 PM	OC	3.00		LaFerla, Vivian	\$390			\$5,850			5
22587       SED TFA I       M Darcy M Lynch       SED       SEO       85       Secondary Education- Science       1152       2/3       5/12       HY       T       5/10 PM       6/10 PM       C       3/10       Kraus, Rudolf       \$390       Sol       \$4,680       4         22509       CED I       L Sevey       SPED       Sol       and       Secondary Education- Science       1/152       1/2       1/2       4/29       P       W       sol       Acon PM       Sol       and Project       \$4,680       5	22586	SED TFA I	M Darcy	SED	580C	84		1152	2/3	5/12	HY	т	5:00 PM	8:00 PM	OC	3.00		Kraus, Rudolf	\$358			\$2,148			2
22590       ECED I       L Sevey       SPED       S01C       80       Principles/Procedures of Behavioral Mgmt for Children & Youthwith Disbilities       1121       1/21       4/29       P       W       6:00 PM       TBA       4.00       Arenberg, Deborah       \$250       L       Sec       L       \$14,000       L       \$14         22563       SPED TEAL       M.Darry       SPED       501C       80       Assess Students       1152       1/6       4/18       HY       T       500 PM       8:00 PM       Bidn & 3:00       McDermoti-Fasy, McDermoti-Fasy, Since       Since	22587	SED TFA I	M Darcy	SED	580C	85	Secondary Education-	1152	2/3	5/12	HY	т	5:00 PM	8:00 PM	OC	3.00		Kraus, Rudolf	\$390			\$4,680			4
	22590	ECED I		SPED	301C	80	Principles/Procedures of Behavioral Mgmt for Children & Youth with	1152	1/21	4/29	Ρ	w	6:00 PM	9:00 PM	TBA	4.00		Arenberg, Deborah	\$250			\$14,000			14
	22563	SPED TFA I	M Darcy	SPED	501C	80		1152	1/6	4/18	HY	т	5:00 PM	8:00 PM	Bldg 8	3.00			\$358			\$7,518			7

Class Nbr	Cohort	Cohort Co- Coordinator	Subject	Catalog	Section	Descr	Term	Start	End	Mode	Pat	Mtg Start	Mtg End	Facil ID	CR/Billing HRS	CEU HRS	Instructor	G-LS/ CE Rate	CEU Rate	Stand Rate Est.	Admin Fee	CE Revenue	Gen Revenue	Comment	Tot Enri
22580	SPED TFA I	M Darcy	SPED	501C	81	Assess Students w/Disabilities	1152	1/6	4/18	HY	т	5:00 PM	8:00 PM	Bldg 8	3.00		McDermott-Fasy, Cara	\$390				\$14,040			12
22615	SPED UMC II	Y Hui	SPED	554C	80	Curriculum Design for ELLS- Special Needs	1152	3/25	5/13	HY	W	4:00 PM	7:00 PM	Wyndham Garden	3.00		Hui, Ying	\$323				\$9,690			10
22630	SPED UMC II	Y Hui	SPED	555C	80	Literacy for ELLS with Special Needs	1152	1/14	3/18	HY	W	4:00 PM	7:00 PM	Wyndham Garden	3.00		Hanley, Donna; Goho, Melissa	\$323				\$9,690			10
22600	SPED UMC II	Y Hui	SPED	652C	80	Literacy Practicum- Elementary	1152	5/7	6/25	HY	W	4:00 PM	7:00 PM	Wyndham Garden	1.00		Hanley, Donna; Goho, Melissa	\$358				\$2,148			6
22601	SPED UMC II	Y Hui	SPED	652C	81	Literacy Practicum- Secondary	1152	1/6	2/24	HY	W	4:00 PM	7:00 PM	Wyndham Garden	1.00		Hanley, Donna; Goho, Melissa	\$390				\$1,560			4
22704	SHSA III	J Nimmagadda	SWRK	050C	80	PD Social & Human Service	1152	1/12	4/24	Ρ	TH	9:00 AM	11:30 AM	Bldg 8	2.00		Metuge, Princess	\$218				\$5,675			13
22705	SHSA III	J Nimmagadda	SWRK	230C	80	Advanced Interviewing Skills	1152	1/12	4/24	Ρ	т	12:30 PM	3:30 PM	Bldg 8	3.00		Harris, Richard	\$218				\$8,512			13
22706	SHSA III	J Nimmagadda	SWRK	240C	80	Intro to Social Work & Social Welfare	1152	1/12	4/24	HY	W	4:30 PM	7:30 PM	Bldg 8	3.00		Smith, Janice	\$218				\$8,512			13
22707	SHSA III	J Nimmagadda	SWRK	260C	80	Integrate Seminar & Field Experience	1152	1/12	4/24	HY	т	10:00 AM	12:00 PM	Bldg 8	4.00		Gomes, Sonia; Busse, John	\$218				\$11,349			13
22637	TESL VI	A Sox	TESL	539C	80	Language Acquisition & Learning	1152	1/5	3/2	HY	м	3:45 PM	6:35 PM	ос	3.00		Sox, Amanda	\$400				\$3,600			3
22751	TESL VI	A Sox	TESL	539C	81	Language Acquisition & Learning	1152	1/5	3/2	HY	м	3:45 PM	6:35 PM	ос	3.00		Sox, Amanda	\$323				\$2,907			3
		N Cloud	TESL	541C	80	Applied Linguistics in ESL	1152	1/5	3/2		М	3:45 PM	6:20 PM		3.00		Al-Sabek, Barbara	\$400				\$9,600			8
22608	TESL V	N Cloud	TESL	541C	81	Applied Linguistics in ESL	1152	1/5	3/2		M	3:45 PM	6:20 PM		3.00		Al-Sabek, Barbara	\$323				\$2,907			3
22562	TESL V	N Cloud	TESL	549C	80	Sociocultural Foundations of Language Minority Educ	1152	3/9	5/4		М	3:45 PM	6:20 PM		3.00		Sox, Amanda	\$400				\$8,400			7
22606	TESL V	N Cloud	TESL	549C	81	Sociocultural Foundations of Language Minority Educ	1152	3/9	5/4		М	3:45 PM	6:20 PM		3.00		Sox, Amanda	\$323				\$2,907			3
22638	TESL VI	A Sox	TESL	549C	83	Sociocultural Foundations of Language Minority Educ	1152	3/9	5/4		м	3:45 PM	6:35 PM	OC	3.00		Motta, Julie	\$400				\$4,800			4
-	TESL VI	A Sox	TESL	549C	84	Sociocultural Foundations of Language Minority Educ	1152	3/9	5/4		м	3:45 PM	6:35 PM	OC	3.00		Motta, Julie	\$323				\$3,876			4
TOTAL		-	-	59					-		-		-					-		-	\$0	\$313,459	\$1,002		426
																	Total CE Revenue Total CE and Gene	ral Revenue		\$313,459 \$314,461					

#### PSCE/Outreach Programs FY 15 Enrollment and Revenue

Program	Students Served	Revenue
TRAMA 2015 (09/2014 -3/2015)	6	\$17,325
Contextualized Training for		· ·
Responsible Adults as Medical	8	\$36,744
Assistants		. ,
	5	\$25,500
	4	\$12,000
	1	\$5,000
	2	\$7,800
Total	26	\$104,369
	_	<b>.</b>
TRAMA 2015 (1/13/14 -6/27/14)	7	\$20,475
Contextualized Training for		
Responsible Adults as Medical	0	\$0
Assistants		
	5	\$26,500
	7	\$21,666
	1	\$5,500
	4	\$8,000
Total	24	\$82,141
TRABAC 2015 (09/2014 -03/2015)	2	\$4,725
Training Responsible Adults to be Bookkeeping and Accounting Clerks	8	\$36,744
	2	\$10,500
	5	\$13,500
	4	\$20,500
Total	21	\$85,969
	-	•
TRABAC 2014 (1/21/14 -6/27/14)	3	\$7,650
Training Responsible Adults to be Bookkeeping and Accounting Clerks	2	\$9,186
	5	\$4,833
	1	\$5,000
	2	\$8,000
Total	13	\$34,669
<b>-</b>	4	* 100 000
Fall	47	\$190,338
Spring	37	\$116,810 \$207,148
Grand Total	84	\$307,148

Project Litle	Community Partner	# Sections	# Meetings	Term (SS, F or SP)	Start Date	End Date	Start Time	End Time	Facil ID	Cr Hrs	CEU HRS	Instructor/Presenter	Tot Enrl	CE Rate (Est.)	Participant Fee	Revenue
Chief Executives Club		1	4	F	9/4/2014	12/4/2014	7:30:00 AM	9:45:00 AM	N/A			Various Guest Presenters	18		\$2,400	\$22,680
Leadership Advancement Laboratory	Disanto Priest Inc.	1	1	F	10/21/2014	10/21/2014	2:00:00 PM	5:00:00 PM	N/A			L. E. Wilson	15			
Leadership Advancement Laboratory	RIPTA	1	1	F	11/5/2014	11/5/2014	1:00:00 PM	4:00:00 PM	N/A			L. E. Wilson	15			
Chief Executives Club		1	6	SP	1/8/2015	1/8/2015	7:30:00 AM	9:45:00 AM	N/A			Various Guest Presenters	18		\$2,400	\$8,080
RI Future Leaders Development Seminar		1	15	SP	20-Jan-15	7-May-15	6:00 PM	8:45 PM	Gaige 307	3		L. E. Wilson	16	\$250		\$12,000
Leadership Advancement Laboratory	Hope Global Inc.	1	1	SP	5/12/2015	5/12/2014	1:00:00 PM	4:00:00 PM	N/A			L. E. Wilson	15			
	•	6	•										97			\$42,760

Sustainability	Project Title	Event Title	Community	# Sections	# Meetings	Term	Start Date	End Date	Start Time	End Time	Facil ID	Cr Hrs	CEU HRS	Instructor/Presenter	Tot Enrl	Participant	Revenue	Non-RIC
Initiatives Green Business	Renewable Radio (Est. 5,000 listeners per broadcast/40,000 per FY)		Partner			(SS, F or SP)										Fee		Revenue
					4	F								J Murphy				
	Green Business Forum	Food to Waste: Anaerobic Digesters Clean Up	Renewable Now, Renew Energy Initiative, RI Hospitality Association	1	1	SP F	13-Nov	13-Nov	8:00 AM	9:30 AM	Faculty Center			J Murphy Catherine Cool Rumsey, RI State Senator Paul Sellew, Harvest Power Mike Sokoll, Atlantic Leasing Group, Inc.	20	\$25.00		
0.51.7																		(
Green Education	Film	"GMO OMG"	Whole Foods	1	1	F	22-Oct	22-Oct	12:30 PM	2:00 PM	CS 125				45			┝───
	Film	"GMO OMG"	Whole Foods	1	1	F	22-Oct 22-Oct	22-Oct 22-Oct	7:00 PM		Alger 110				45 29			
	Transitioning to Sustainable Cultures: An Ecomedia Series	Humans and Bees: A look at the global bee crisis		1	1	F	11/13/2015		6:30 PM	8:00 PM	CS 128			Ju-Pong Lin	33	\$0.00		
	Earth Day Week Celebration 2015																	
	Earth Day Week E- Waste Drive (288 lbs e-waste collected)						20-Apr	24-Apr			B Lot							
	Green Business Forum			1	1	SP	22-Apr	22-Apr	12:30 PM	2:00 PM	Alger 110				22			
	Arbor Day Tree Planting						24-Apr	24-Apr	10:00 AM	11:00 PM	Bee Ed Center				29			
Bee Education																		
Center																		
		Bee School	RIBA	1		SP	2/6/2015							Betty Mencucci	100	\$65.00		\$6,500
		Bee School	RIBA	1		SP	2/7/2015	3/7/2015						Betty Mencucci	59	\$65.00		\$3,835
Community Garden																		
		School and Community Garden 101		1		SP	2/16/2015	2/16/2015							87	\$0.00	\$484.00	
					ļ													Ļ
TOTAL				8	13										424		\$484.00	\$10,335

Cultural and Community Programs	Project Title		Community Partner	# Sections	# Meetings	Term (SS, F or SP)	Start Date	End Date	Start Time	End Time	Facil ID	Cr Hrs	CEU HRS	Instructor/Presenter	Tot Enrl	Participant Fee	Revenue
Native American programs																	
	5th Annual New England Native American Culture Week	"Spiritual Boundaries"	RISCA, etc.	1	1	F	9/22/2014	9/22/2014	6:00:00 PM	9:00:00 PM	N/A			Various Guest Presenters; L. E. Wilson, Facilitator	24		
		"Limits to Leadership"		1	1	F	9/24/2014	9/24/2014	6:00:00 PM	9:00:00 PM	N/A			Various Guest Presenters; L. E. Wilson, Facilitator	46		
		"Black Indians: An American Story;" and "Two Spirits"		1	1	SP	3/21/2015	3/21/2015	1:30:00 PM	4:30:00 PM				Various Panelists for Discussion; L. E. Wilson, Moderator	72		
Financial Literacy		Common Sense Economics	RI Council for Economic Education and Jump\$tart Coalition for Personal Financial Literacy	1	1	SP	3/20/2015	3/20/2015	8:00:00 AM	4:40:00 PM					33		
TOTAL				4	4										175		\$0

## Continuing Education in Social Work Rhode Island College

Financial Summary for Fall 2014 Deposit Account # 40603

EXPENSES Personnel							
Workshop	Presenters	Date	Fee				
Cultural Competency	Kaye	10/10/2014	\$525.00				
What's New in Autism	Ghindia	10/17/2014	\$225.00				
Becoming Visible	Evans	11/14/2014	\$450.00				
				Subtotal	\$1,200.00		
<u>Refunds</u>	Workshop	Participant	Fee				
	Filling the Guy Mug	Candice Carrao	\$90.00		<b>*</b> *** **		
	(cancelled)			Subtotal	\$90.00		
				TOTAL			\$1,290.00
REVENUE							
<u>Workshops</u>							
Workshop	Date	Total Registrants	Gratis/Credit		Fee	Total	
Cultural Competency	10/10/2014	15	2	13	\$90.00	\$1,170.00	
What's New in Autism	10/17/2014	9	0	9	\$70.00	\$630.00	
Becoming Visible	11/14/2014	17	1	16	\$90.00	\$1,440.00	
				Subtotal		\$3,240.00	
Workshop Fees Paid Before Refunds							
	Workshop	Registrant	Fee				
	Filling the Guy Mug	Candice Carrao	\$90.00				
	(cancelled)			Subtotal		\$90.00	
				TOTAL			\$3,330.00
NET for Fall 2014							
				TOTAL			\$2,040.00

## Continuing Education in Social Work Rhode Island College

Financial Summary for Spring 2015 Deposit Account # 40603

EXPENSES							
Personnel							
Workshop	Presenters	Date	Fee				
Filling the Guy Mug	Cerullo	1/23/2015	\$450.00				
Working w/ Military Population	Morse	2/6/2015	\$450.00				
Mindfulness-based Clinical Interventions	Serabian	3/6/2015	\$225.00				
LCSW exam prep	Evans	5/1/2015	\$225.00				
				Subtotal	\$1,350.00		
				TOTAL			\$1,350.00
REVENUE							
<u>Workshops</u>							
Workshop	Date	Total Registrants	Gratis/Credit	Fee-based	Fee	Total	
Filling the Guy Mug	1/23/2015	12	5	7	\$90.00	\$630.00	
Working w/ Military Population	2/6/2015	6	0	6	\$90.00	\$540.00	
Mindfulness-based Clinical Interventions	3/6/2015*	27	3	24	\$70.00	\$1,680.00	
LCSW exam prep	5/1/2015	44	2	42	\$70.00	\$2,940.00	
*2 payments outstanding, invoices sent							
				Subtotal		\$5,790.00	
				TOTAL		. ,	\$5,790.00
NET for Spring 2015							
				TOTAL			\$4,440.00

# Adoption and Foster Care Certificate Program Rhode Island College Financial Summary for Fall 2014 Deposit Account # 99670

Presenters	Date	Fee				
Crowe	9/19/2014	\$450.00				
Geiselman	10/24/2014	\$0.00				
Harvey	11/21/2014	\$450.00				
Santoro	12/12/2014	\$450.00				
Harvey	9/5/2015	\$400.00				
Lewis, Crowe, Harvey	9/5/2015	\$300.00				
			Subtotal	\$1,350.00	-	
Workshop	Participant	Fee				
Trauma & Dev	Lisa Ferreira	\$90.00				
			Subtotal	\$90.00	_	
			TOTAL			\$1,440.00
Date	<b>Total Registrants</b>	Gratis/Credit	Fee-based	Fee	Total	
9/19/2014	9	1	8	\$90.00	\$720.00	
10/24/2014	11	0	11	\$70.00	\$770.00	
11/21/2014	7	1	6	\$90.00	\$540.00	
12/12/2014	16	1	15	\$90.00	\$1,350.00	
			Subtotal		\$3,380.00	
, but is expected						
ved, but are expected						
Workshop	Registrant	Fee				
Trauma & Dev	Lisa Ferreira	\$90.00	0		<b>*</b> •••	
			Subtotal		\$90.00	
			TOTAL			\$3,470.00
	Crowe Geiselman Harvey Santoro Harvey Lewis, Crowe, Harvey Workshop Trauma & Dev Date 9/19/2014 10/24/2014 11/21/2014 12/12/2014 12/12/2014	Crowe9/19/2014Geiselman10/24/2014Harvey11/21/2014Santoro12/12/2014Harvey9/5/2015Lewis, Crowe, Harvey9/5/2015WorkshopParticipantTrauma & DevLisa FerreiraDateTotal Registrants9/19/2014910/24/20141111/21/2014712/12/201416	Crowe         9/19/2014         \$450.00           Geiselman         10/24/2014         \$0.00           Harvey         11/21/2014         \$450.00           Santoro         12/12/2014         \$450.00           Harvey         9/5/2015         \$400.00           Harvey         9/5/2015         \$400.00           Lewis, Crowe, Harvey         9/5/2015         \$300.00           Workshop         Participant         Fee           Trauma & Dev         Lisa Ferreira         \$90.00           Date         Total Registrants         Gratis/Credit           9/19/2014         9         1           10/24/2014         11         0           11/21/2014         7         1           12/12/2014         16         1	Crowe         9/19/2014         \$450.00           Geiselman         10/24/2014         \$0.00           Harvey         11/21/2014         \$450.00           Santoro         12/12/2014         \$450.00           Harvey         9/5/2015         \$400.00           Lewis, Crowe, Harvey         9/5/2015         \$300.00           Workshop         Participant         Fee           Trauma & Dev         Lisa Ferreira         \$90.00           Subtotal         TOTAL           Date         Total Registrants         Gratis/Credit         Fee-based           9/19/2014         9         1         8           10/24/2014         11         0         11           11/21/2014         7         1         6           12/12/2014         16         1         15           Subtotal	Crowe       9/19/2014       \$450.00         Geiselman       10/24/2014       \$0.00         Harvey       11/21/2014       \$450.00         Santoro       12/12/2014       \$450.00         Harvey       9/5/2015       \$400.00         Lewis, Crowe, Harvey       9/5/2015       \$300.00         Workshop       Participant       Fee         Trauma & Dev       Lisa Ferreira       \$90.00         Date       Total Registrants       Gratis/Credit       Fee-based       Fee         9/19/2014       9       1       8       \$90.00         10/24/2014       11       0       11       \$70.00         11/21/2014       7       1       6       \$90.00         10/24/2014       11       0       11       \$70.00         11/21/2014       7       1       6       \$90.00         12/12/2014       16       1       15       \$90.00         workshop       Registrant       Fee       Subtotal       Subtotal         , but is expected       Hereit is a Ferreira       \$90.00       Subtotal       Subtotal	Crowe       9/19/2014       \$450.00         Geiselman       10/24/2014       \$0.00         Harvey       11/21/2014       \$450.00         Santoro       12/12/2014       \$450.00         Harvey       9/5/2015       \$400.00         Lewis, Crowe, Harvey       9/5/2015       \$300.00         Workshop       Participant       Fee         Trauma & Dev       Lisa Ferreira       \$90.00         Subtotal       \$90.00       Total         9/19/2014       9       1       8       \$90.00         9/19/2014       9       1       8       \$90.00       \$720.00         0/2/4/2014       11       0       11       \$70.00       \$770.00         0/2/4/2014       16       1       15       \$90.00       \$1,350.00         Jubt is expected       Vorkshop       Registrant       Fee       Total         Workshop       Registrant       Fee       \$90.00       \$1,350.00         Subtotal       15       \$90.00       \$1,350.00       \$20.00         but is expected       Registrant       Fee       \$90.00       \$1,350.00         Subtotal       Subtotal       \$3,380.00       \$20.00       \$1,3

## Adoption and Foster Care Certificate Program Rhode Island College Financial Summary for Spring 2015 Deposit Account # 99670

EXPENSES							
Personnel							
Workshop	Presenters	Date	Fee				
Grief & Loss	Gushwa	1/30/2015	\$450.00				
Culture and Diversity + curriculum	Haig	2/27/2015	\$650.00				
Birth Families	Lewis & Blecharczyk	3/20/2015	\$720.00				
Permanency	Lewis & Geiselman	4/17/2015	\$532.50				
				Subtotal	\$2,352.50		
<u>Refunds</u>	Workshop	Participant	Fee				
				Subtotal	\$0.00		
				TOTAL			\$2,352.50
REVENUE							
Workshops							
Workshop	Date	Total Registrants	Gratis/Credit	Fee-based	Fee	Total	
Grief & Loss	1/30/2015	15	1	14	\$90.00	\$1,260.00	
Culture and Diversity	2/27/2015	24	1	23	\$90.00	\$2,070.00	
Birth Families	3/20/2015	18	0	18	\$90.00	\$1,620.00	
Permanency	4/17/2015	12	1	11	\$90.00	\$990.00	
				Subtotal		\$5,940.00	
*several payments are outstanding but h	have been invoiced						
				TOTAL			\$5,940.00
NET for Spring 2015							